PERSON COUNTY BOARD OF COMMISSIONERS MEMBERS PRESENT

JUNE 19, 2023 OTHERS PRESENT

Gordon Powell
C. Derrick Sims
Kyle W. Puryear
Charlie Palmer
Jason Thomas

Katherine M. Cathey, County Manager Brenda B. Reaves, Clerk to the Board S. Ellis Hankins, County Attorney

The Board of Commissioners for the County of Person, North Carolina, met in regular session on Monday, June 19, 2023 at 9:00am in the Commissioners' Boardroom 215 in the Person County Office Building located at 304 S. Morgan Street, Roxboro, NC.

Chairman Powell called the meeting to order. Vice Chairman Sims offered an invocation and Commissioner Puryear led the group in the Pledge of Allegiance.

DISCUSSION/ADJUSTMENT/APPROVAL OF AGENDA:

A **motion** was made by Commissioner Puryear and **carried 5-0** to approve the agenda.

INFORMAL COMMENTS:

There were no comments from the public.

DISCUSSION/ADJUSTMENT/APPROVAL OF CONSENT AGENDA:

A **motion** was made by Commissioner Puryear and **carried 5-0** to approve the Consent Agenda with the following items:

- A. Approval of Minutes of May 1, 2023,
- B. Approval of Minutes of May 15, 2023,
- C. Budget Amendment #21,
- D. Budget Amendment #22,
- E. Memorandum of Agreement between the Board of County Commissioners Person County and North Carolina State University,
- F. FY24 and FY25 Volunteer Fire Departments and Rescue Squad Contracts,
- G. Application for FY2024 Rural State Operating Funds for PATS, and
- H. FY24 Classification and Pay Plan and Personnel Policy Manual Amendments

NEW BUSINESS:

PROPOSED UPTOWN ROXBORO STREETSCAPE PLAN PRESENTATION:

Lauren Johnson, City of Roxboro Planning & Development Department Director and April Spencer, Uptown Roxboro Program Manager appeared before the Board to provide an informational presentation to keep the county commissioners and residents of Person County abreast of planning efforts that impact Uptown Roxboro and the various facilities with that area.

Ms. Johnson said the City of Roxboro received a Rural Transformation Grant in the amount of \$175K from the NC Rural Economic Development Division for its Uptown Roxboro Strategic Streetscape Improvement Project, which is the largest comprehensive planning project for the Uptown district in nearly four decades. She noted the last streetscape was around 1980.

Ms. Johnson shared the following concept plan documents, which will provide details about preliminary assessments and background work for the project, as well as proposals for the comprehensive plan development. The City of Roxboro will conduct the second public meeting on this plan development at its meeting on July 11, 2023 at 7:00pm.

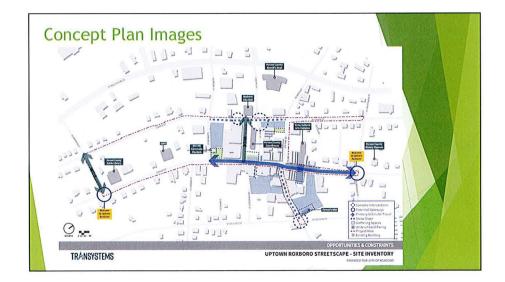


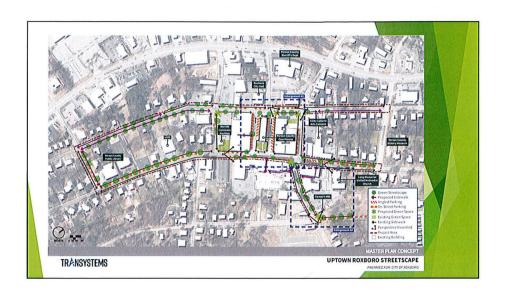
Project Origins

- The City of Roxboro recognizes the need to evaluate the Uptown district for opportunities to improve and enhance public infrastructure, access, and experience.
- ▶ The City's Planning & Development Department obtained a grant from the NC Rural Economic Development Division of the NC Department of Commerce to cover the full cost of the planning project. The grant required no match from Roxboro. Roxboro was 1 of only 30 local governments to receive funds in the first round of the grant cycle.
- ► The City contracted TranSystems, offices in Asheville, Charlotte, Raleigh, and Wilmington to serve as the consultant for the Uptown Streetscape plan

Plan Development

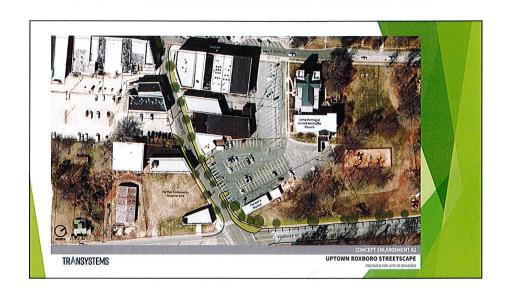
- After conducting an initial meeting with the Planning & Development staff, TranSystems completed extensive background research on the Uptown district, including
 - ▶ Traffic analysis (vehicular and pedestrian)
 - ▶ Architectural Resources and Historic Character assessment
 - ▶ Natural Resources and Environmental assessment
 - Public Survey
- ▶ A concept plan presentation meeting took place at City Hall on April 18th, with members of the public having an opportunity to view maps, hear a presentation, and engage with members of the plan development team to ask questions or share opinions on the proposals.







3





4

Next Steps

- The City of Roxboro will hold a public meeting on July 11th at 7pm for presentation of the draft plan.
- The Roxboro City Council will (hopefully) adopt the final version of the plan as the official Uptown Streetscape Planning document at their August 8th meeting.
- The City's Planning & Development Department, Public Services Department, and Uptown Roxboro Group Executive Board members will work together to develop implementation plans for the proposed improvements.
- Elements of the Plan document will be prioritized to allow for immediate implementation of less-complex items and phased implementation of morecomplex items.

5

Chairman Powell thanked Ms. Johnson for the informative plan recreating the city's image. He asked if there were any roundabouts to which she said none were in the proposed plan. Vice Chairman Sims added safety was of the upmost importance at events in the Uptown area; Ms. Johnson said the proposed plan narrows streets for increased pedestrian and vehicular traffic safety. Commissioner Palmer asked Ms. Johnson about the trees, and benches to which she noted the current trees may be reaching their life span, and some trees may be replaced with smaller growth trees and/or shrubs or planter boxes. She further noted that no additional furniture was included in the proposed plan but would be included in future conversations.

FY24 BUDGET ORDINANCE AND FEE SCHEDULE ADOPTION:

County Manager Katherine Cathey and Finance Director Amy Wehrenberg presented the Fiscal Year 2024 Budget Ordinance and Fee Schedule for adoption.

General Statute 159-13(a) states the annual budget must be adopted by July 1. The budget ordinance may be adopted at any regular or special meeting at which a quorum is present by a majority of those present and voting. Ms. Cathey stated the Budget Ordinance for FY24 was before the Board for adoption having fulfilled the legal requirements including the conducting of a public hearing.

Ms. Wehrenberg highlighted two changes in the budget ordinance; the first change is listed in Section 2 provides information where funds are appropriated for the schools and county's budget and how capital payments are managed by the county for the schools. Prior to Fiscal Year 2021, the county operating and regular capital costs for the schools was budgeted in a dedicated department in the General Fund. However, when the county created the Capital Investment Fund in Fiscal Year 2021, a special revenue fund for the management of capital and debt expenditures, the budget for school capital was relocated to this Fund to manage, along with the schools and county debt. This section reflects that school capital will be paid out of this special revenue fund. In addition, it also clarifies that capital outlay for schools will be expended within the appropriated budget and paid by the Person County Finance Officer, upon receipt and review of invoices and other applicable documents.

Ms. Wehrenberg said the second change lies in Section 29(d), which clarifies certain limitations and authorizations given to the Budget Officer, who is the County Manager, for the approval of certain transfers and budget amendments throughout the year, with or without a report to the Board. Ms. Wehrenberg stated the proposed change will allow the Budget Officer to approve a fiscal year end budget amendment at the request of the Finance Officer for the purposes of maintaining budgetary compliance related to three recent accounting standards issued by the Government Accounting Standards Board (GASB), which is the national oversight committee for governmental units. She noted these three standards involve the reporting of leases, subscription based information technology agreements, the Social Services' Representative Payee Fund, fines and forfeitures and the Sheriff's execution fund (a common term for the execution of documents). The budgetary transfers and amendments for these funds do not cause a net surplus or a deficient in any fund. Ms. Wehrenberg said this request was to prevent the possibility of going over-budget and these specific expenditure lines that could create an audit finding for the county for the reporting year. She added many transactions occur in these expenditure lines after the last budget meeting for the fiscal year that could contribute to an over-expenditure. This revised provision provides the county with some flexibility to cover these lines with sufficient budget prior to fiscal year end and without a report to the Board since the result of these transactions are primarily transfers or recognition of existing revenues and expenditures. She added no fund balance appropriations are involved or necessary for these entries.

Ms. Wehrenberg stated the final Adjustments from Recommended to Adopted Budget, as agreed by the Board during the budget work session on June 7, 2023 are shown below noting an increase of \$469,020 to the General Funds reflecting the total difference of amended changes over (under) the Recommended Budget. There were no adjustments made to any of the Other Funds.

Chairman Powell complimented staff on bringing a budget to the Board considering the challenges with the increased costs of operations and inflation, while still providing a benefits package to employees, along with a competitive pay plan investment of \$2.5M with the need of additional vehicles and new positions. He noted the Board was accountable to the taxpayers countywide through service to all the citizens.

Vice Chairman Sims stated his support of the budget yet voicing his concerns related to staffing needs and shortages (EMS and the Sheriff's Office) as the county entices trained people to come to Person County. Chairman Powell stated the staffing needs and shortages at EMS and the Sheriff's Office are common statewide, not just in Person County. He further added that public safety was nearly 25% of the county's overall budget noting his concern was that education was #4 right now in funding in Person County.

Commissioner Palmer commended staff and the Board of Commissioners for its work on obtaining this budget for next fiscal year.

Commissioner Puryear echoed the comments already made and thanked the commissioners for working together in harmony and with leadership coming to an agreement on issues noting his support.

Commissioner Thomas stated the budget was a great team effort.

A **motion** was made by Commissioner Puryear and **carried 5-0** to adopt the Fiscal Year 2024 Budget Ordinance and Fee Schedule, including the changes, as presented by the Finance Director.

Department	Explanation of Change	Revenue Changes	Expenditure Changes	Equivalent Tax Rate (1 cent = \$536,729)
	General Fund			
	Recommended Budget	73,267,286	73,267,286	
Revenues	Fund Balance Appropriation (10090-399991) Fund Balance Appropriation (19090-399991)	194,315 274,705		0.36 0.51
	Tulia Balance Appropriation (19090-099991)	274,705		0.51
Expenditures	Finance-Added new position: Grant Writer (1004130)		69,511	0.13
	EMS-Reduced cost of ambulance (1004370-454000) Animal Services-Added new position: Program Coordinator (1004380)		(152,945)	(0.28)
	Contingency-Property and Liability Insurance (1009910-499300)		59,381 38,000	0.11
	Fleet Fund-Added 3 vehicles for Sheriff's Department (1054125-454100)		180,368	0.34
	DSS Fund (Admin)-Added five new Medicaid Expansion positions (1905310)		274,705	0.51
	Total Amended General Fund Budget	73,736,306	73,736,306	0.00
	Total America General Turia Budget	73,730,300	13,130,300	0.00
	Difference of Amended Changes over (under) Recommended	469,020	469,020	0.87
	Calif Friendad Haaliib Increases Friend Internal Carries Friend			
	Self-Funded Health Insurance Fund - Internal Service Fund			
	Total Self-Funded Health Insurance Fund	5,397,915	5,397,915	0.00
	Capital Investment Fund - Special Revenue Fund			
	Capital investment i unu - Special Revenue i unu			
	Total Capital Investment Fund Budget	6,575,284	6,575,284	0.00
	Representative Payees - Special Revenue Fund			
	Representative Fayees - Special Revenue Fund			
	Total Representative Payees Fund Budget	900,000	900,000	0.00
	Person Industries and Material Recovery Facility - Special Revenue F	und		
	Total Person Industries and Material Recovery Facility Fund Budget	2,396,641	2,396,641	0.00
	Sheriff's Execution - Special Revenue Fund			
	Tatal Chariffe Fusantian Fund Budget	25.000	35.000	0.00
	Total Sheriff's Execution Fund Budget	35,000	35,000	0.00
	Fire Tax District - Special Revenue Fund			
	Table Bridge Food Balance	0.000.740	0.000.740	0.00
	Total Fire District Tax Fund Budget	2,306,743	2,306,743	0.00
	Emergency Telephone System - Special Revenue Fund			
	Total Emergency Telephone System Fund Budget	208,079	208,079	0.00
	Total Emergency Telephone System Fund Budget	200,079	206,079	0.00
	Revolving Loan - Special Revenue Fund			
	Total Develving Lean Fund Dudget	6,255	6,255	0.00
	Total Revolving Loan Fund Budget	0,255	6,255	0.00
	Economic Catalyst - Special Revenue Fund			
	Total Connemia Catalyst Fried Budget	1,686,783	1,686,783	0.00
	Total Economic Catalyst Fund Budget	1,000,703	1,080,783	0.00
	Water and Sewer - Special Revenue Fund			
	Total Water and Sewer Fund Budget	80,000	80,000	0.00
	. Otta. Tracer and Correr i and Dauget	50,000	50,000	0.00
	Stormwater - Enterprise Fund			
	Total Stormwater Fund Budget	279,000	279,000	0.00
	Total Gentlimator i una Dauget	213,000	213,000	0.00
Total Amended	Budget FY 2023-24	93,608,006	93,608,006	
Total Differen	e of Amended Changes over (under) Recommended	469,020	469,020	
. Jan Dinerent	5 55		700,020	

PERSON COUNTY, NORTH CAROLINA

2023-2024



BUDGET ORDINANCE

BE IT ORDAINED by the Board of Commissioners of Person County, North Carolina (the "Board"):

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of the county government and its activities for the fiscal year beginning July 1, 2023 and ending June 30, 2024, in accordance with the chart of accounts heretofore established for this county and by function as listed below:

EXPENDITURES	 AMOUNT	PERCENT OF BUDGET
General Government	\$ 10,767,682	14.6%
Public Safety	17,913,528	24.3%
Transportation	1,528,107	2.1%
Human Services	15,727,545	21.3%
Education	13,601,011	18.4%
Environmental Protection	222,245	0.3%
Economic and Physical Development	1,417,550	1.9%
Culture and Recreation	2,393,378	3.2%
Transfers to Other Funds	6,820,260	9.2%
Contingency	 3,345,000	4.4%
TOTAL GENERAL FUND APPROPRIATIONS	\$ 73,736,306	100.0%

Section 2. The appropriations to the Board of Education for current expense, firstly, shall be made from any funds that are dedicated to the use of the schools and secondly, shall be made from general county revenues to the extent necessary. Capital expenditures for schools are budgeted in the Capital Investment Fund, and are funded to the extent of the amount available for capital appropriations. Capital outlay for schools will be expended within the approved appropriation subject to receipt of invoices and appropriate documentation from the schools, and reviewed by the Person County Finance Office.

The appropriations made and revenues estimated hereafter shall be for the fiscal year beginning July 1, 2023 and ending June 30, 2024.

Section 3. It is estimated that the following revenues will be available in the General Fund:

REVENUES	 AMOUNT	PERCENT OF BUDGET	
Ad Valorem Taxes	\$ 39,334,641	53.3%	
Local Option Sales Taxes	13,629,865	18.5%	
Other Taxes	959,400	1.3%	
Licenses and Permits	777,450	1.1%	
Intergovernmental Revenues	8,241,531	11.2%	
Interest Earnings	1,200,000	1.6%	
Charges for Services	5,114,842	6.9%	
Other Revenues	618,182	0.8%	
Transfers from Component Unit	232,000	0.3%	
Fund Balance Appropriated	 3,628,395	4.9%	
TOTAL GENERAL FUND REVENUES	\$ 73,736,306	100.0%	

Section 4. The following amounts are hereby appropriated in the Self-Funded Health Insurance Fund for the accumulation and allocation of costs associated with the County's self-insured group health insurance program:

Self-Funded Health Insurance \$ 5,397,915

Section 5. It is estimated that the following revenues will be available in the Self-Funded Health Insurance Fund:

Health Plan Premiums	\$ 4,979,915
Interest Earnings	58,000
Other Miscellaneous Contributions	 360,000
Total	\$ 5.397.915

Section 6. The following amounts are hereby appropriated in the Capital Investment Fund (CIF) for the County's debt service payments, regular capital outlay for Person County Schools and Piedmont Community College, lottery revenues and payments associated with the Schools, and General Fund transfers supporting these costs as well as the capital improvement projects that are reported in the CIP Capital Project Fund:

Debt Service	\$ 1,615,785
Issuance Cost	134,183
Schools Capital & Tech Outlay	1,055,316
Schools Lottery Expense	500,000
PCC Capital Outlay	70,000
Transfer to CIP Fund	3,200,000
Total	\$ 6,575,284

Section 7. It is estimated that the following revenues will be available in the Capital Investment Fund (CIF) for funding the County's debt service, Person County Schools and Piedmont Community College regular capital expense, lottery projects for the Schools, and Capital Improvement Projects:

Lottery Proceeds	\$ 500,000
Other Revenues	33,015
Interest Earnings	240,000
Transfer from General Fund	3,434,183
Sales Tax Transfer from General Fund for Schools	 2,368,086
Total	\$ 6,575,284

Section 8. The following amount is hereby appropriated in the Social Services Representative Payee Fund, to manage expenditures with funds belonging to individuals who are unable to maintain those funds themselves:

Representative Payee Funds \$ 900,000

Section 9. It is estimated that the following revenues will be available in the Social Services Representative Payee Fund:

SSA/SSI-Rep Payee Funds \$ 900,000

Section 10. The following amounts are hereby appropriated in the Person Industries & PI Material Recovery Facility (MRF) Fund:

PI-Community Rehabilitation Program Services	\$ 1,702,643
Material Recovery Facility	693,998
Total	\$ 2.396.641

Section 11. It is estimated that the following revenues will be available in the Person Industries & PI Material Recovery Facility (MRF) Fund:

Intergovernmental Revenues	\$ 551,500
Charges for Services	1,272,150
Other Revenues	5,000
Transfer from General Fund	
PI-Community Rehabilitation Program Services	240,143
Material Recovery Facility	327,848
Total	\$ 2,396,641

Section 12. The following amounts are hereby appropriated in the Sheriff's Execution Fund, which accounts for collections by the Sheriff of small claims remitted to the Clerk of Court and collection of commissions remitted to the County:

Sheriff's Execution Claims \$ 35,000

Section 13. It is estimated that the following revenues will be available in the Sheriff's Execution Fund:

Charges for Services \$ 35,000

Section 14. The following amounts are hereby appropriated in the established to provide for all operating and capital funding of the departments:			
Fire Tax District	\$	2,306,743	
Section 15. It is estimated that the following revenues will be available.	able in	the Fire Tax Distr	ict Fund:
Ad Valorem Taxes	\$	2,306,743	
Section 16. The following amounts are hereby appropriated in the Fund:	e Eme	gency Telephone	System
Emergency Telephone System	\$	208,079	
Section 17. It is estimated that the following revenues will be availad System Fund:	able in t	the Emergency Te	ephone
E-911 State Surcharges	\$	208,079	
Section 18. The following amounts are hereby appropriated in the established to provide loans to small businesses to promote econo			hich was
Reserved for Small Business Loans	\$	6,255	
Section 19. It is estimated that the following revenues will be available.	able in	the Revolving Loa	an Fund:
Other Revenues	\$	6,255	
Section 20. The following amounts are hereby appropriated in the Eindustrial incentives and expansion efforts of current industry facility		nic Catalyst Fund f	for future
Industrial Recruitment Incentives	\$	1,686,783	
Section 21. It is estimated that the following revenues will be averund:	ailable	in the Economic	Catalyst
Transfer from General Fund		250,000	
Other Revenues		4,000	
Interest Earnings		28,000	
Fund Balance Appropriation	Ф.	1,404,783	
Total	\$	1,686,783	
Section 22. The following amounts are hereby appropriated in the Reserve Fund for the future funding of water and sewer construction		and Sewer Const	truction
Reserve for Water and Sewer Construction	\$	80,000	

Section 23. It is estimated that the following revenues will be available in the Water and Sewer Construction Reserve Fund:

Shared Fees	64,000
Interest Earnings	16,000
Total	\$ 80,000

Section 24. The following amounts are hereby appropriated in the Stormwater Fund for funding the Stormwater Management Utility's responsibilities for protection, restoration, and management of stormwater quality:

Reserve for Stormwater Utility Management \$ 279,000

Section 25. It is estimated that the following revenues will be available in the Stormwater Fund for funding the Stormwater Management Utility's responsibilities for protection, restoration, and management of stormwater quality:

Stormwater Fees	\$ 277,000
Interest Earnings	2,000
Total	\$ 279,000

Section 26. There is hereby levied a tax at the rate of \$0.7225 per \$100 valuation of property listed for taxes as of January 1, 2023 for the purpose of raising revenues from property taxes included in "Ad Valorem Taxes" in the General Fund in Section 3 of this Ordinance.

This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$4,895,000,000 and an estimated collection rate of 97.50%. In addition to these revenues, the County is also including registered motor vehicle tax revenues collected by the North Carolina License Plate Agencies, which is budgeted to generate \$3,246,813 in revenues.

Section 27. There is hereby levied a tax at the rate of \$0.05 per \$100 valuation of property listed for taxes as of January 1, 2023 for the purpose of raising revenues from fire service protection district taxes included in "Ad Valorem Taxes" in the Fire Tax District Fund in Section 13 of this Ordinance. This rate of tax is based on an estimated total valuation of property for the purpose of taxation of \$4,333,000,000 and an estimated collection rate of 97.50%. In addition to these revenues, the County is also including licensed motor vehicle tax revenues collected by the North Carolina License Plate Agencies, which is budgeted to generate \$189,905 in revenues.

Section 28. Charges for services and fees by County departments, excluding those established by state statute, are levied in the amounts set forth in the attached Fee Schedule. (Attachment 1)

Section 29. The budget officer is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- a. Can transfer amounts between objects of expenditure within a department and between departments within the same functional area without limitation and without a report to the Board of Commissioners.
- b. Can transfer amounts up to \$10,000 between functional areas of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.
- c. Cannot transfer any amount between funds or from the regular contingency appropriation within any fund, except for a transfer of any amount from the Information Technology Systems

- Fund for technology-related items, and the Fleet Management Fund without a report to the Board of Commissioners.
- d. Can authorize amendments as requested by the Finance Officer at the end of the fiscal year in order to maintain budgetary compliance for the reporting of leases (GASB 87), subscriptionbased information technology agreements (GASB 96), and the Social Services Representative Payee Fund, Fines & Forfeitures, and Sheriff's Execution Fund (GASB 84) without a report to the Board of Commissioners.

Section 30. The County Manager, or her designee, is hereby authorized to execute contractual documents under the following conditions:

- a. Can execute contracts for construction repair projects which do not require formal competitive bid procedures.
- b. Can execute contracts for: (1) purchase of apparatus, supplies and materials, or equipment which is within budgeted department appropriations, (2) leases of personal property for a duration of one year or less and within budgeted departmental appropriations, and (3) services which are within department appropriations.
- c. Can execute grant agreements to or from public and nonprofit organization that are within budgeted appropriations, unless grantor organization requires execution by the Board of Commissioners.
- d. Can execute contracts, as the lessor/lessee of real property, which are of one-year duration or less, if funds are within budgeted appropriations.
- e. Can execute contracts for consultant services, which consultant fees are estimated to be less than \$10,000 and if funds are within budgeted appropriations.

Section 31. The Finance Director may make cash advances between funds during the fiscal year without reporting to the Board of Commissioners. Any advances outstanding at fiscal year-end must be reported to the board except those involving funds where grant revenues or unreimbursed debt proceeds arise from prior county expenditures.

Section 32. Copies of the Budget Ordinance shall be furnished to the Budget Officer, the Finance Director, and the Tax Administrator for direction in the carrying out of their duties.

Adopted, this the 19th day of June 2023.

Gordon Powell, Chairman

Person County Board of Commissioners

Brenda B. Reaves, Clerk to the Board

Department	Fee Type	FY2023 Adopted	FY2024 Recommended
Animal Control			
	Adoption Fees		
	Adoption Fee - Includes age appropriate vaccinations & microchip	\$50.00	No Chang
	Reclaim Fees 1st Offense Reclaim	\$25.00	No Chang
	2nd Offense Reclaim (in one year period)	\$50.00	No Chang
	3+ Offense Reclaim (in one year period)	\$100.00	No Chang
	Regular holding per night	\$5.00	No Chang
	Quarantine holding per night	\$10.00	No Chang
	Animal Pick Up Fees		
	Pick up litter of puppies or kittens (If mother of litter is surrendered at time of pickup, there will be no charge)	\$25.00	No Chang
	Pick up injured or sick animals	\$25.00	No Chang No Chang
	Deposit fee for Humane Dog or Cat Trap	\$25.00	No Chang
 .	Vaccination Fees		
	1 yr Rabies Vaccine (if unvaccinated or no proof of vaccination)	\$10.00	No Chang
	5 way Vaccine	\$6.00	No Chang
	Rescue Puil Fees		
	Heartworm Test	\$10.00	No Chang
	Bordetella Intranasal Vaccine	\$8.00	No Chang
	Deworming-Drontal	\$15.00	No Chanc
	Under 60lbs Over 60lbs	\$20.00	No Chang No Chang
	Deworming-Panacur 3-Day course	\$5.00	No Chang
	Citations	*25,00	
· · · · · · · · · · · · · · · · · · ·	No current or displayed Rabies Tag	\$50.00	No Chang
	Permitting a dog to run at large	\$50.00	No Chang
	Allowing a female "in heat" to run at large	\$50.00	No Chang
	Cruelty to animals	\$100.00	No Chang
	Interfering with an Animal Services Officer	\$100.00	No Chang
	Nuisance	\$50.00	No Chang
A-t Bl	Leaving a dangerous dog unattended	\$100.00	No Chang
ecreation Arts and Parks ayo Park	Cabins		
иуот илк	Small (Per Night)	\$55.00	No Chang
	Large (Per Night)	\$65.00	No Chang
	Camp Sites		
	RV (1-4) and (9-18) (Per Night)	\$25.00	No Chang
	Waterfront Tent Sites (5-8) (Per Night)	\$20.00	No Chang
	Non-Waterfront Primitive Sites (19-30) (Per Night)	\$10.00	No Chang
	Non-Waterfront Group Site (Per Night)	\$75.00	No Chang
	Shelters (Numbered 1-8)	\$25.00	No Chaos
	Four Hours or Less Four Hours or More	\$50.00	No Chang No Chang
-	Environmental Education and Community Center	\$30.00	HO CHOILE
	Resident (Hourly)	\$40.00	No Chang
	Resident (Daily, 8 Hours)	\$200.00	No Chang
	Resident (Daily with Special Use Permit, 8 hours)	\$250.00	No Chang
	Resident Deposit	\$200.00	No Chang
	Non-Resident (Hourly)	\$60.00	No Chang
	Non-Resident (Daily, 8 Hours)	\$300.00	No Chang
	Non-Resident (Daily with Special Use Permit, 8 hours)	\$350.00 \$200.00	No Chang
	Non-Resident Deposit	\$200.00	No Chang
	Amphitheatre Local Non-Profit Agencies (Rental)	\$150.00	No Chang
	Local Non-Profit Agencies (Rental) Local Non-Profit Agencies Rehearsal (Per Hour)	\$25.00	No Chang
	Private Organizations (Rental)	\$300.00	No Chan
	Private Organizations Rehearsal (Per Hour)	\$50.00	No Chang
	Private Organizations or Individuals; Non-Performance (Rental)	\$250.00	No Chang
	Private Organizations or Individuals; Non-Performance Rehearsal (Per Hour)	\$20.00	No Chang
	Resident Security Deposit	\$200.00	No Chang
	Non-Resident Security Deposit	\$200.00	No Chang
	Staffing of Rangers and Officers for the rental or events (Requested)	\$25.00 per hour	No Chang
	Special Use Permit for Environmental Education Center/Amphitheater	\$50.00	No Chan
	Canoes, Kayaks and Paddle Boards	\$10.00	No Chang
	Four Hours or Less (Per Vessel) Half Day (12 Hours) (Per Vessel)	\$15.00	No Chang No Chang
	Full Day (24 Hours) (Per Vessel)	\$20.00	No Chan
	Weekend (48 Hours) (Per Vessel)	\$40.00	No Chan
	Security Deposit	\$25.00	No Chan
	Horse Shoes	\$5.00	No Chang
	Corn Hole Set	\$5.00	No Chang
	Lake Maps		
		\$6.00	\$10.0

Purchased by Mail or (Internet) 55.50 5.50	Department	Fee Type	FY2023 Adopted	FY2024 Recommended
Bundle of Fire Wood \$5.00 80-00.00				\$10.50
RV Dump Station (Non-Campel) Per Use \$25.00 No Chair			\$5.00	No Change
Obers and Tables Substitution			\$25.00	No Change
Resident Chars (Inodeor)		EECC Equipment		
Resident Tables [Indoor]				
Resident Tables (Inotecol)				No Change
Resident Chairs (Doubloom) \$3.00 160 Chairs (Non-Resident Chairs (Per Until) \$3.00 160 Chairs (Per Until) \$3.00 Chairs (Per Until) \$3.00 Chairs (Per Until) \$3.00 Chairs (Pe				No Change
Non-Resident Chairs (Indeor) \$1.50 No Chairs Non-Resident Chairs (Indeor) \$1.50 No Chairs Non-Resident Dates (Indeor) \$1.50 No Chairs Non-Resident Indeory (Per Unit) \$1.50	· - ··			No Change
Non-Resident Chairs (portation)				No Change
Non-Resident Tables (Indicator)				
Non-Resident Tables (Outdoor)				No Change
AV Equipment School No Cha Resident Dolary (Per Unit) School No Cha Resident Dolary (Per Unit) School No Cha Resident Dolary (Per Unit) School No Cha Resident Unity (Per Unit) School No Cha No Chesident Dolary (Per Unit) School No Cha No Chesident Dolary (Per Unit) School No Cha Resident Dolary (Per Unit) Resident Dolary (Per Un				No Change
Resident Nourly (Per Unit) S500 No Cha				The change
Reident Dahy (Per Unity) (8 15007) No Cha			\$5.00	No Change
Non-Resident Hourly (Per Unit) 15000 No Cha Non-Resident Daily (Per Unit) 15000 No Cha Power Point Projector Resident Hourly 51000 No Cha Resident Daily (8 Hours) 55000 No Cha Resident Daily (8 Hours) 575.00 No Cha Resident Daily (8 Hours) 575.00 No Cha Resident Daily (8 Hours) 575.00 No Cha Resident Daily (8 Hours) 755.00 No Cha Auditorium Private for Profit Referenance 500.00 No Cha Auditorium Private for Profit Referenance 500.00 No Cha Auditorium Private Nor-Profit Referenance 500.00 No Cha Auditorium Private Nor-Profit Referenance 755.00 per hour No Cha Auditorium Private Nor-Profit Referenance 755.00 per hour No Cha Auditorium Private Nor-Profit Referenance 755.00 per hour No Cha Auditorium Private Nor-Profit Referenance 755.00 per hour No Cha Second Floor - Private Nor-Profit Referenance 755.00 per hour No Cha Second Floor - Private Nor-Profit Referenance 755.00 per hour No Cha Second Floor - Private Nor-Profit Referenance 755.00 per day No Cha Second Floor - Private Nor-Profit Referenance 755.00 per day No Cha Second Floor - Private Nor-Profit Rubin Resident 755.00 per day No Cha Second Floor - Private Nor-Profit Rubin Resident 755.00 per floor, 750.00 per day No Cha Second Floor - Private Nor-Profit Rubin Resident 755.00 per floor, 750.00 per day No Cha Second Floor - Private Nor-Profit Rubin Resident 755.00 per floor, 750.00 per day No Cha Second Floor - Private Nor-Profit Rubin Resident 755.00 per floor, 750.00 per floor, 750.00 per floor No Cha Second Floor - Private Nor-Profit Rubin Resident 755.00 per floor, 750.00 per floor No Cha Second Floor - Private Nor-Profit Rubin Resident 75				No Change
Non-Resident Daily (Per Limit) 8 Hours)				No Change
Power Foint Projector				No Change
Rejdent Hourly S10.00 No Cha			i	
Rejident Daily (8 Hours)			\$10.00	No Change
Non-Resident Daily (8 Hours)			\$50.00	No Change
Non-Resident Daily (8 Hours)			\$15.00	No Change
Auditorium - Private for Profit Performance \$300.00 No Cha Auditorium - Private for Profit Performance \$300.00 No Cha Auditorium - Private for Profit Rehearsal \$200.00 No Cha Auditorium - Private for Profit Rehearsal \$25.00 per hour No Cha Auditorium - Private for Profit Rehearsal \$25.00 per hour No Cha Auditorium - Private for Profit Rehearsal \$25.00 per hour No Cha Auditorium and Entite Second Floor - Private for Profit Rehearsal \$55.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private Rental During Shove for Profit Studio Rental \$300.00 per hour, \$400.00 per hour \$400.00 per hour		Non-Resident Daily (8 Hours)	\$75.00	No Change
Auditorium - Private for Profit Performance \$300.00 No Cha Auditorium - Private for Profit Performance \$300.00 No Cha Auditorium - Private for Profit Rehearsal \$200.00 No Cha Auditorium - Private for Profit Rehearsal \$25.00 per hour No Cha Auditorium - Private for Profit Rehearsal \$25.00 per hour No Cha Auditorium - Private for Profit Rehearsal \$25.00 per hour No Cha Auditorium and Entite Second Floor - Private for Profit Rehearsal \$55.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$20.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private for Profit Studio Rental \$300.00 per hour, \$400.00 per day No Cha Second Floor - Private Rental During Shove for Profit Studio Rental \$300.00 per hour, \$400.00 per hour \$400.00 per hour	Kirby Auditorium and			
Auditorium -Private Non-Profit Grig Performance	Second Floor Rental	Rental		
Auditorium -School and Government Org		Auditorium - Private for Profit Performance		No Change
Auditorium-Private for Profit Rehearsal Auditorium-Private for Profit Rehearsal S25.00 per hour No Cha Auditorium and Entire Second Floor -Private for Profit Rehearsal S25.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Studio Rental S20.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Studio Rental S20.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Studio Rental S20.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Rehearsal S20.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Rehearsal S20.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Rehearsal S30.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Fell Rental S40.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Fell Foor Rental S40.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Fell Foor Rental S40.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Whole Floor Rental S40.00 per hour, \$40.00 per day No Cha Second Floor -Private for Profit Whole Floor Rental S40.00 per hour, \$40.00 per day No Cha S40.00 per hour, \$40.00 per hour, \$40.00 per day No Cha S40.00 per hour, \$40.00 per hour,		Auditorium -Private Non-Profit Org Performance		No Change
Auditorium-Private Non-Profit Rehearsal Auditorium and Entire Scond Floor - Private for Profit Rehearsal Scond Floor - Private Non-Profit Studio Rental Scond Floor - Private Non-Profit Hall Rental Scond Floor - Private Non-Profit Entire Main Hall Rental Scond Floor - Private For Profit Intire Main Hall Rental Scond Floor - Private For Profit Intire Main Hall Rental Scond Floor - Private For Profit Intire Main Hall Rental Scond Floor - Private for Non-Profit Entire Main Hall Rental Scond Floor - Private For Profit Hurble Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Floor - Private For Profit Whole Floor Rental Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Scond Floor - Private For Profit Whole Floor Rental Scond Scond Scond Floor - Private For Profit Private Floor - Private Floor - Private Floor - Private Floor - Private		Auditorium -School and Government Org		No Change
Auditorium and Entire Second Floor -Private for Profit Rehearsal Second Floor - Private for Profit Studio Rental Second Floor - Private for Profit Hall Rental Second Floor - Private for Profit Fattle Main Hall Rental Second Floor - Private for Profit Fattle Main Hall Rental Second Floor - Private for Profit Fattle Main Hall Rental Second Floor - Private for Profit Fattle Main Hall Rental Second Floor - Private for Profit Work Profit Private Floor Rental Second Floor - Private for Profit Work Private Floor Rental Second Floor - Private for Profit Work Private Floor Rental Second Floor - Private for Profit Work Private Floor Rental Second Floor - Private for Profit Work Private Floor Rental Second Floor - Private for Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Profit Work Private Floor Rental Second Floor - Private Floor Flo				No Change
Second Floor - Private Nor-Profit Studio Rental \$20.00 per hour, \$30.00 per day No Cha				No Change
Second Floor - Private for Profits Sudio Bental \$20.00 per hour, \$80.00 per day No Cha				No Change
Second Floor - Private Non-Profit Hall Rental \$30.00 per hour, \$13.00 per day No Cha				
Second Floor - Private for Profit Hall Rental \$40.00 per hour, \$130.00 per day No Cha				No Change
Second Floor - Private Non-Profit Entire Main Hall Rental S40.00 per hour, \$160.00 per day No. Cha				
Second Floor - Private for Profit Entire Main Hall Rental S60.00 per hour, \$240.00 per day No Cha				
Second Floor - Private for Non-Profit Whole Floor Rental \$75,00 per hour, \$300.00 per day No Cha				
Second Floor - Private for Profit Whole Floor Rental \$100.00 per day No. Cha				No Change
Sallery Rental During Shows (in Addition to Auditorium Rental) \$25.00 per hour \$18.00 per				No Change
Ughting Technician				No Change
Spotlight Equipment (Categories II&III)				\$18.00 per hour
Spotlight Equipment (Categories II&III) \$10.00 per hour No Cha				No Change
Video Services \$25.00 per hour No Cha				No Change
Sound Technician				No Change
Sound Equipment (Categories Iličili rehearsal)				\$18.00 per hour
Sound Equipment (Non-profit performance) Sound Equipment (Private Performance) No Cha Plano Rental Deposit Plano Tuning Request or Move Si50.00 No Cha Portable Stage Rental Si00.00 No Cha Portable Stage Rental Si00.00 No Cha Choral Riser Rental Si00.00 No Cha All Security Deposits Negotiated No Cha Staff Utilization Fee Si20.00 Sound Equipment Ticket Sales Si0.00 Sound Equipment Ticket Sales Si0.00-Si0.00 Sound Equipment Equipment Equipment Sales Food Si0.00 Equipment Si0.00 E		Sound Equipment (Categories II&III rehearsal)	\$10.00 per hour	No Change
Plano Rental S50.00 per performance No Cha				No Change
Plano Rental Deposit Must have a valid credit card No Cha		Sound Equipment (Private Performance)		No Change
Plano Tuning Request or Move	17111	Piano Rental		
Portable Stage Rental		Piano Rental Deposit		
Choral Riser Rental \$100.00 No Cha				
Performance and Production Prop Rentals All Security Deposits S 200.00 No Cha Concession Stand Fee S 25.00 per day No Cha Staff Utilization Fee Staff Staff NEW Staff Occasing Fee - Kirby Rebirth NEW Staff St				No Change
All Security Deposits \$200.00 No Cha Concession Stand Fee \$25.00 per day No Cha Staff Utilization Fee \$10.00 per hour \$11.00 p				No Change
Concession Stand Fee \$25.00 per day No Cha				
Staff Utilization Fee				No Change
Cleaning Staff Cleaning Fee - Kirby Rebirth Cleaning Fee - Kirby Rebirth Cleaning Fee - Kirby Theater and Basement Cleaning Fee - Kirby Theater and Basement Cleaning Fee - Kirby Theater and Basement Consignment Ticket Sales \$1.00-\$10.00 Consignment Ticket Sales \$1.00-\$10.00 Consignment Ticket Sales \$1.00-\$10.00 Consignment Ticket Sales \$1.00-\$10.00 S1.00 per ticket Consignment Ticket Sales \$1.00-\$20.00 S1.50 per ticket Consignment Ticket Sales \$1.00-\$20.00 Consignment Ticket Sales \$1.00-\$20.00 S1.00 per ticket See be Consignment Ticket Sales \$1.00-\$20.00 Consignment Ticket Sales \$1.00-\$20.00 S2.00 per ticket Consignment Ticket Sales \$1.00-\$20.00 No cha Consignment Ticket Sales \$1.00-\$20.00 Ticketing System Fees - ETIX (Cash/Check/Credit Card) Marquee advertising- one side				
Cleaning Fee - Kirby Rebirth S150 Cleaning Fee - Kirby Theater and Basement S150 Cleaning Fee - Kirby Theater and Basement S150 Consignment Ticket Sales \$1.00-\$10.00 Consignment Ticket Sales \$1.00-\$10.00 Consignment Ticket Sales \$1.00-\$15.00 S1.00 per ticket See be Consignment Ticket Sales \$1.00-\$20.00 S1.50 per ticket Consignment Sales F Consignment Ticket Sales \$16.00-\$20.00 Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales \$20.00-Up S2.00 per ticket See be Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales \$20.00-Up S2.00 per ticket Sales \$20.00-Up Ticketing System Fees - ETIX (Cash/Check) S2.00 per ticket Sales \$20.00-Up				
Cleaning Fee - Kirby Theater and Basement Consignment Ticket Sales \$1.00-\$10.00 So. 50 per ticket Consignment Ticket Sales \$1.00-\$10.00 So. 50 per ticket Consignment Ticket Sales \$1.00-\$10.00 Sol 50 per ticket Consignment Ticket Sales \$1.00-\$10.00 Sol 50 per ticket Consignment Ticket Sales \$1.00-\$10.00 Sol 50 per ticket Consignment Ticket Sales \$1.00-\$20.00 Sol 50 per ticket Consignment Ticket Sales \$2.00-Up Sol 50 per ticket Consignment Ticket Sales \$2.00-Up Sol 50 per ticket Sol 50 p				
Consignment Ticket Sales \$1.00-\$10.00 Consignment Ticket Sales \$1.00-\$20.00 Consignment Ticket Sales \$1.00-\$20.00 Consignment Ticket Sales \$2.00-Up Consignment Ticket Sale				\$150.00
Consignment Ticket Sales \$1.00-\$10.00	• •	cleaning ree - Mrby Theater and Basement	NEW	
Consignment Ticket Sales \$11.00-\$15.00 Consignment Ticket Sales \$11.00-\$20.00 Consignment Ticket Sales \$16.00-\$20.00 Consignment Ticket Sales \$16.00-\$20.00 Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales (Cash)/Check/ Consignment Ticket Sales (Tash)/Check/Chedit Card) Ticketing System Fees - ETIX (Cash/Check/Credit Card) Marquee advertising- one side Consolidating Consignment Sales F Consolidating Consignment		Consignment Ticket Sales \$1.00-\$10.00	\$0.50 per ticket	See below
Consignment Ticket Sales \$11.00-\$15.00		Consignment ricket sales \$1.00-\$10.00		
Consolidating Consignment Sales F Consignment Ticket Sales \$16.00-\$20.00		Consignment Ticket Sales \$11.00-\$15.00	\$1.00 per ticket	See below
Consignment Ticket Sales \$16.00-\$20.00 Consignment Ticket Sales \$16.00-\$20.00 Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales \$20.00-Up Consignment Ticket Sales (Cash/Check) Consignment Ticket Sales (Cash/Check) Consignment Ticket Sales Tax (NC State Privilege Tax) Consignment Ticket Sales Tax (NC State Privilege Tax) Soloo No cha Ticketing System Fees - ETIX (Cash/Check/Credit Card) Marquee advertising- one side Soloo set up + \$10.00 per day No Cha			Table participation of the control o	Consolidating Consignment Sales Fees
Consolidating Consignment Sales F Consignment Tickets Sales \$20.00-Up Consignment Ticket Sales (Cash/Check) Consignment Ticket Sales (Cash/Check) Consignment Ticket Sales Tax (NC State Privilege Tax) Consignment Ticket Sales Tax (NC State Privilege Tax) Ticketing System Fees - ETIX (Cash/Check/Credit Card) Marquee advertising- one side Consignment Ticket Sales \$20.00 er ticket plus any application of the sales tax and credit card Marquee advertising- one side Consolidating Consignment Sales F Sex.00 per ticket Source		Consignment Ticket Sales \$16.00-\$20.00	\$1.50 per ticket	See below
Consignment Tickets Sales \$20.00-Up				Consolidating Consignment Sales Fees
Consignment Ticket Sales (Cash/Check) Consignment Ticket Sales Tax (NC State Privilege Tax) S0.00 No cha \$2.00 per ticket plus any agree Ticketing System Fees - ETIX (Cash/Check/Credit Card) Marquee advertising- one side \$25.00 set up + \$10.00 per day No Cha		Consignment Tickets Sales \$20.00-Up	\$2.00 per ticket	See below
Consignment Ticket Sales Tax (NC State Privilege Tax) S0.00 No cha \$2.00 per ticket plus any applic Ticketing System Fees - ETIX (Cash/Check/Credit Card) NEW sales tax and credit card Marquee advertising- one side \$25.00 set up + \$10.00 per day No Cha				\$1.00 per ticket
Ticketing System Fees - ETIX (Cash/Check/Credit Card) Ticketing System Fees - ETIX (Cash/Check/Credit Card) NEW sales tax and credit Card Marquee advertising- one side \$25.00 set up + \$10.00 per day No Cha			\$0.00	
Marquee advertising- one side \$25.00 set up + \$10.00 per day No Cha				\$2.00 per ticket plus any applicable
Marquee advertising- one side \$25.00 set up + \$10.00 per day No Cha		Ticketing System Fees - ETIX (Cash/Check/Credit Card)		
			\$25.00 set up + \$10.00 per day	No Change

Department	Fee Type	FY2023 Adopted	FY2024 Recommende
Department	Consignment Sales (arts, products, etc.)	Negotiated by Department Director	No Chang
_	Tableware	\$2.00 per set	No Chang
	Tablecloths, Chair Covers, Cloth Napkins, Decorations	Negotiated by Director	No Chang
ecreation Program and			
acilities	Athletic Programs	Determined by Division Supervisor	No Chang
	Recreational Programs	Determined by Division Supervisor	No Chan
	Recreation Program Late Fees	Based on program costs	No Chan
	Sports Plex Tournament Rental Field Rental	\$175.00	No Chan
·	Field Lights Rental	\$25.00 (per day, per field)	\$25.00 (per hour, per fiel
	Maintenance Employee for Tournament (full duration of event)	\$13.90 per hour	\$16.1
	Facility Holding Fee (non-refundable)	Based on Policy adopted by RAB	No Chan
	Field Orying Agent	\$10.00 each	No Chan
	Facilities		
	Picnic Shelters (4 hours or less)	\$25.00	No Chan
	Picnic Shelters (4 hours or more)	\$50.00	No Chan
	Special Event Rental for Park Open Green Spaces	\$50.00	No Char
	Field Rentals(4 hours of less)	\$75.00	\$35.00 per hour (minimum 2 hou
	Field Rental (4 hours or more)	\$150.00	remo
	Field Rental (Full Weekend)	\$200.00	remo
	Field Light Rental (per hour)	\$25.00 \$35.00	No Char No Char
· _	Gym Rental (per hour, min of 2 hours	\$200.00	No Char
	Concession Stand Rent (Hot Foods, Per Season) Concession Stand Rent (Pre-packed Food, Per Season)	\$100.00	No Char
	Tennis Courts (One Court) 4 hours or less	\$15.00	No Char
	Tennis Courts (One Court) 4 hours or more	\$25.00	No Char
	Tennis Courts (weekend rental)	\$125.00	No Char
	Bleacher Rental	\$100.00	No Char
	All Security Deposits	\$200.00	No Char
	Person County Office Building Auditorium Rental Fee	\$25.00 per hour	No Chai
	Person County Office Building Auditorium Security Deposit	\$200.00	No Char
	Person County Office Building Auditorium Kitchen Fee	\$15.00	No Chai
	Timberlake Building rental fee	\$15.00 per hour	No Char
	Timberlake Building Security Deposit	\$100.00	No Char
	Returned Check	\$25.00	No Char
		Fee percentage based on allowed	
	Credit Card convenience Fee (Over the counter)	limits	No Char
erson Industries		\$0.50	No Char
	Fluorescent bulbs	\$1.00	No Char
	Pallet (per pallet) More than 5 tires or no State certification	\$1.00 per tire	No Chai
	Electronics recycling Fee	\$1.00 per tire	No Char
	Televisions	\$10.00 per TV unit	No Chai
	Monitors	\$5.00 per monitor	No Cha
	Recycling tip fees for private haulers		No Cha
	Roll off (40-21 cubic yards)	\$30.00 per load	No Cha
	Garbage truck (20-16 cubic yards)	\$25.00 per load	No Cha
	Box truck (15-9 cubic yards)	\$20.00 per load	No Cha
	Large trailer (8-4 cubic yards)	\$15.00 per load	No Cha
	Pick-up/trailer (3-0 cubic yards)	\$10.00 per load	No Cha
anning			
	ZONING PERMITS		
	Residential Use/Development - Non-Multi Family	\$60.00	No Cha
	Non-Residential Use/Development - Commercial & Industrial	\$250.00 + \$25.00/acre >1 acre lot size	No Cha
	Non-Residential Use/Development - Multi-Family	\$100.00	No Cha
	Accessory Structure for Commercial & Industrial	\$100.00	No Cha
	All Other Uses/Development	\$75.00 \$60.00	No Cha No Cha
	Locating a Business in an Existing Building	One-half of Permit Amount	No Cha
	Major Alterations to a Permit Application in Review	\$1,000.00/MW (min. fee of \$2,500.00)	No Cha
	Zoning Permit for Levels 2 & 3 Solar Energy Systems Annual Inspection Fee for Levels 2 & 3 Solar Energy Systems	\$300.00	No Cha
	Sign Zoning Permit - Off-Premise Sign	\$200.00	No Cha
	Sign Zoning Permit - Off-Premise Sign Sign Zoning Permit - All Other Signs	\$60.00	No Cha
	Structures Built without Prior Zoning Permit Approval	Twice of Permit Amount	No Cha
	Home Occupations	\$75.00	No Cha
	Zoning Variance Request	\$350.00	No Cha
	Decision Appeals	\$350.00	No Cha
	Zoning Amendments (Rezonings)	\$350.00 + \$10.00/acre	\$400.00 + \$10.00/a
	Conditional Rezonings	\$400.00 + \$10.00/acre	No Cha
	Special Use Permit	\$400.00 + \$10.00/acre	No Cha
	Text Amendments	\$350.00	No Cha
	Vested Rights Status	\$350.00	No Cha
	Zoning Verification Letter	\$50.00	No Cha
	ABC Zoning Compliance	\$25.00	No Cha

Department	Fee Type	FY2023 Adopted	FY2024 Recommende
Department	Exempt Plat (Lot Recombination)	\$25.00	No Chang
	Minor Subdivision/Resubdivision/Construction Plat (5 lots or less)	\$50.00 + \$10.00/lot	No Chang
	Major Subdivision/Resubdivision/Construction Plat (6 or more lots)	\$250.00 + \$10.00/lot	No Chang
	Subdivision Ordinance Variation	\$350.00	No Chan
	Bond Review	\$30.00	No Chan
	Review Fee for Projects Under Neuse-Falls Watershed Standards	\$40.00	No chan
	Review Fee for Projects Exceeding Neuse-Falls Watershed Standards	\$100.00	No chan
	Stormwater Plan Review Deposit - Non-Residential Uses & Major Residential Subdivision	\$1,000.00	No chan
	Printing Fee	\$1.00/page	No Chan
	Junkyard & Automobile Graveyard License Fee	\$5,000.00	No Chan
	Cell Tower Co-Location Fee	\$500.00	No Chan
ibrary	CENTOWER CO-COCATONITEE	7550,00	
	Overdue fines for books, audios, CDs, magazines (individual item cap \$5.00)	\$0.20 per day	Remo
	Overdue fines for DVD's (individual item cap \$5.00)	\$1.00 per day	Remo
	Photocopies/Computer Print-outs	\$0.20 per page	No Chan
	Replacement Cards for lost, stolen, missing cards	\$2.00	No Chan
	Out of County Fee for library card	\$25.00	No Chan
	Out of State Fee for library card	\$75.00	No Chan
	Sales	\$0.50 for book bags	No Chan
	Fines for children 0-15	No overdue fines	No Chan
	Replacement cost for lost or damaned Dell Laptop	New	\$999.0
	Replacement cost for lost or damaged Chromebook	\$350.00 per item	No Chan
marganay Cardens Iraa	Passport Fee	New	\$35.0
mergency Services (EMS, 11)			
111)	Basic Life Support NE	\$454.46	\$545.
	Basic Life Support E	\$727.14	\$872.
	Advanced Life Support NE	\$545.36	\$654.
	Advanced Life Support E	\$863.48	\$1,036.
	Advanced Life Support 2	\$1,249.78	\$1,449.
	Loaded Mileage Charge	\$15.40	\$18.
	Treatment, No transport	\$200.00	\$240.
	Special Event Coverage (3 hour minimum)	\$110.00 per hour	\$125.
	Community Materials Training Fee	\$7.00 per participant	\$7.
51\$			
	8.5 X 11 or 11 X 17	\$2.00	\$1.00 (first page is fre
	11 x 17		\$2.0
	18 X 24	\$5.00	No Chan
	24 X 36	\$10.00 \$20.00	No Char No Char
	Wall Map (35 X 40)	\$20.00	No Char
	Person County Mapbook	\$40.00 (pages only)	No Char
	Custom requests requiring extensive personnel time	\$40.00 per hour	No Char
	Large document scanning to e-mail	\$2.00 per sheet	No Char
	Large document scanning to CD/DVD	\$20.00 per disc	No Char
	Unmandated road sign	\$200.00	No Char
heriff			
ivii Process	Service Fee (In State)	\$30.00	No Char
	Service Fee (Out of State)	\$100.00	No Char
tecords Division	Fingerprints	\$15.00	No Char
	Concealed Weapon Permits	\$90.00	No Char
	Concealed Weapon Permits - Renewal	\$75.00	No Char
	Concealed Weapon Permits - Duplicate	\$15.00	No Char
		\$5.00	No Chai
	Pistol Permits	\$3.00	
	Report Copy		No Chai
ttorney's Request	Criminal History Check	\$10.00	No Cha
	Driver History Check	\$10.00	No Cha
	National History Check	\$10.00	No Cha
irearm Storage Fee	1-5 Weapons	\$5.00 per month	No Chai
	6-10 Weapons	\$10.00 per month	No Cha
	11-15 Weapons	\$15.00 per month	No Cha
	16 or more Weapons	\$20.00 per month	No Cha
ublic Health			
TD/TB			
	Destruction of lesion(s), penis papilloma	\$200.00	No Cha
56501		\$200.00	No Cha
1002	RN Services (TB/STD)	\$75.00	No Cha
86580		\$30.00	No Char
86480	IGRA (TB)	\$79.00	No Cha
J0696	Ceftriaxone Sodium, per 250mg, injection (Rocephin)	NEW	\$25
	A1C (TB)	\$44.00	No Cha

Department	Fee Type	FY2023 Adopted	FY2024 Recommended
	3 Comprehensive metabolic panel (TB)	NEW	\$45.00
Maternal Health	5 Complete blood count (TB)	NEW	\$35.00
	5 Fetal Nonstress Test	\$100.00	No Change
59025 26	Fetal Nonstress Test (Professional component)	\$75.00	No Change
59025 TC	Fetal Nonstress Test (Technical component)	\$25.00	No Change
	5 Antepartum Care 4-6 visits	\$2,080.00	No Change
	6 Antepartum Care 7+ visits	\$3,719.00	No Change
5943	0 Postpartum Care visit	\$300.00 \$150.00	No Change No Change
J2790	5 Ultrasound Rhogam Injection	\$150.00	No Change
J3490	Alpha Hydroprogesterone	\$27.00	No Change
S0280	PMH High Risk Screening	\$75.00	No Change
50281	PMH Postpartum Screening	\$221.00	No Change
	1 PPHV	\$285.00	No Change
9612	7 Depression Screening	\$20.00	No Change
59442	Birthing Class	\$45.00	No Change \$40.00
	5 AFP 3 HepC Antibody Screening	NEW \$20.00	\$40.00
Child Health	s Rept Antibody Screening	\$20.00	\$25.00
	NBHV	\$285.00	No Change
D0145	Dental Screen	\$59.00	No Change
D1206	Dental Varnish	\$51.00	No Change
Lab Services			
	Specimen Collection and Handling (COVID-19 Only)	\$25.00	No Change
	5 Collection by Venipuncture	\$16.00	No Change
	3 Urinalysis	\$12.00	No Change
	Pregnancy Test Amines	\$38.00 \$15.00	No Change No Change
	7 Glucose Screening	\$24.00	No Change
	One Hour GTT	\$23.00	No Change
8295	1 GTT 3hr	\$62.00	No Change
	2 GTT 3hr added samples	\$19.00	No Change
	Blood Lead	\$30.00	No Change
	3 PSA	\$50.00	No Change
	Hemoglobin	\$14.00	No Change No Change
	2 Rabies Titer 6 Hep 8 Titer	\$99.00 \$50.00	No Change No Change
	7 Varicella Titer	\$59.00	No Change
	1 GC Culture	\$28.00	No Change
	6 Uricult	\$30.00	No Change
	Group B Strep	\$60.00	No Change
8721	Wetmount	\$25.00	No Change
8762	4 Pap IG, HPV-hr	\$72.00	No Change
	PAP	\$35.00	No Change
	D Handling Fee I Chlamydia NAAT	\$25.00 \$35.00	No Change \$20.00
	1 Gonorrhea NAAT	\$35.00	\$20.00
	5 Urethral Male Smear	\$25.00	No Change
	Antibody Screening	\$15.00	No Change
8687	D Ab Screen + Antibody ID	\$95.00	No Change
	Blood Typing Serologic ABO	\$15.00	No Change
	1 Blood Typing Serologic RH (D)	\$15.00	No Change
	CBC, Platelet, No Differential	\$35.00 \$0.00	No Change
	Antibody Rubella	\$0.00 NEW	No Change \$20.00
	1 Trich D Gentamicin up to 80 mg, injection	NEW	\$10.00
	1 Penicillin G benzathine, per 100,000 units, injakillin (A)	NEW	\$50.00
	4 Azithromycin dihydrate, oral, capsules/powder, 1gm(zithromax Z-pak)	NEW	\$40.00
	7 Drug Screen	NEW	\$35.00
8779	Infectious agent detection by nucleic acid (Monkeypox)	\$35.00	No Change
Immunizations			
9047		\$35.00	No Change
9047	***************************************	\$18.00 \$25.00	No Change No Change
	3 Imm Adm nasal/oral 4 Imm Adm nasal/oral each add'l	\$25.00	No Change
9047 G0008	Influenza Adm	\$35.00	No Change
G0009	Pneumonia Adm	\$35.00	No Chang
	9 MenACWY-TT (MedQuadfi)	\$153.00	\$161.00
	Meningococcal B (Bexsero)	\$211.00	\$243.00
9062	1 Meningococcal B (Trumenba)	\$186.00	\$185.00
9063	2 Hep A (>=19)	\$80.00	\$90.00
	3 Hep A (1-18)	\$37.00	\$40.00
9063	6 HepA-HepB (Twinrix)	\$120.00	\$137.00

Department	Fee Type	FY2023 Adopted	FY2024 Recommended
	Hib (PedvaxHib)	\$32.00	\$34.00
	Hib (ActHib/Hiberix)	\$18.00	\$19.00
	HPV (Gardasil9)	\$290.00	
90662		\$69.00	\$74.00 REMOVE
90685 90686		\$30.00 \$25.00	
90687		\$25.00	REMOVE
	Influenza IIV4,PF, .5 mL (mdv)	\$25.00	
90670	PCV13 (Prevnar 13)	\$297.00	\$274.00
	Pneumococcal 15	\$262.00	
90672	Flu Mist	\$30.00	
	Rabies IM (Imovax) Pneumococcal 20	\$418.00 \$308	\$439.00 \$307.00
	Rotovirus (Roto Teg)	\$308	\$104.00
	Rotovirus (Rotorix)	\$150.00	\$165.00
	Influenza IIV4 50+ (Flublok)	\$69.00	\$74.00
	Dtap-IVP (Kinrix/Quadracel)	\$64.00	\$68.00
90697	Vaxelis	\$155.00	\$168.00
	Dtap-IPV/Hib (Pentacel)	\$110.00	\$111.00
	DTAP (Daptacel, Tripedia, Infarix)	\$34.00	\$35.00
90707		\$98.00	\$107.00
	MMRV (Proquad) IPV (IPOL)	\$280.00	\$305.00 \$42.00
	Td (Tenivac)	\$36.00 \$39.00	\$42.00
	Tdap (Adacel, Boostrix)	\$50.00	\$52.00
	Varicella (Varivax)	\$169.00	\$190.00
	DTAP-Hep B-IPV (Pediarix)	\$93.00	\$92.00
	PPSV23 (Pneumovax23)	\$134.00	\$142.00
90734	MenACWY (Menactra/Menveo)	\$146.00	REMOVE
	Hep B Adult (Heplisav-B)	\$133.00	\$148.00
90744	Hep B (0-19) Hep B (20+)	\$27.00 \$63.00	\$28.00 \$69.00
	Recombinant Zoster (Shingrix)	\$189.00	\$238.00
	Therapeutic Injection	\$35.00	No Change
	SARSCOV2 Vaccine 30MCG/0.3ML (Pfizer) 12+	\$0.00	\$0.00
0001A	Adm SARSCOV2 30MCG/0.3ML 1st	\$70.00	No Change
0002A	Adm SARSCOV2 30MCG/0.3ML 2nd	\$70.00	No Change
0003A		\$70.00	No Change
0004A	ADM SARSCOV2 30MCG/0.3ML BST	\$70.00	No Change
91301		\$0.00 \$70.00	\$0.00
0011A 0012A	Adm SARSCOV2 100MCG/0.5ML 1st Adm SARSCOV2 100MCG/0.5ML 2nd	\$70.00	No Change No Change
0013A	ADM SARSCOV2 100MCG/0.5ML3RD	\$70.00	No Change
	SARSCOV2 VAC 50MCG/0.25ML IM (Moderna) 18+	\$0.00	\$0.00
0064A	ADM SARSCOV2 50MCG/0.25MLBST	\$70.00	No Change
	SARSCOV2 VAC 10 MCG TRS-SUCR (Pfizer) 5-11	\$0.00	\$0.00
	ADM SARSCV2 10MCG TRS-SUCR 1	\$70.00	No Change
0072A		\$70.00 \$70.00	No Change
0073A 0074A	ADM SARSCV2 10MCG TRS-SUCR 3 ADM SARSCV2 10MCG TRS-SUCR B	\$70.00	No Change No Change
	SARSCOV2 VAC 3MCG TRS-SUCR (Pfizer) 6mos-4 yrs	\$0.00	\$0.00
0081A	ADM SARSCOV2 3MCG TRS-SUCR 1	\$70.00	No Change
0082A	ADM SARSCOV2 3MCG TRS-SUCR 2	\$70.00	No Change
0083A	ADM SARSCOV2 3MCG TRS-SUCR 3	\$70.00	No Change
91309	SARSCOV2 VAC 50MCG/0.5ML IM (Moderna) 6-11 or 18+	\$0.00	\$0.00
0091A	ADM SARSCOV2 50 MCG/.5 ML1ST	\$70.00	No Change
0092A	ADM SARSCOV2 50 MCG/.5 ML2ND	\$70.00	No Change
0093A 0094A	ADM SARSCOV2 50 MCG/.5 ML3RD ADM SARSCOV2 50MCG/0.5 ML8ST	\$70.00 \$70.00	No Change No Change
91311	SARSCOV2 VAC 25MCG/0.25ML IM (Moderna) 6mos-5yrs	\$0.00	\$0.00
0111A	ADM SARSCOV2 25MCG/0.25ML1ST	\$70.00	No Change
	ADM SARSCOV2 25MCG/0.25ML2ND	\$70.00	
0112A			No Change
0112A 0113A		\$70.00	
0113A 91312	ADM SARSCOV2 25MCG/0.25ML3RD SARSCOV2 VAC BVL 30MCG/0.3M (Pfizer) 12+	\$0.00	
0113A 91312 0124A	ADM SARSCOV2 25MCG/0.25ML3RD SARSCOVZ VAC BVL 30MCG/0.3M (Pfizer) 12+ ADM SARSCVZ BVL 30MCG/.3ML B	\$0.00 \$70.00	
0113A 91312 0124A 91313	ADM SARSCOV2 25MCG/0.25ML3RD SARSCOV2 VAC BVI. 30MCG/0.3M (Pitzer) 12+ ADM SARSCV2 2 BVI. 30MCG/0.3ML B SARSCOV2 VAC BVI. 50MCG/0.5ML (Moderna) 12+	\$0.00 \$70.00 NEW	\$70.00
0113A 91312 0124A 91313 0134A	ADM SARSCOV2 25MCG/0.25ML3RD SARSCOV2 VAC BVL 30MCG/0.3M (Pfizer) 12+ ADM SARSCV2 BVL 30MCG/0.3ML B SARSCOV2 VAC BVL 50MCG/0.5ML (Moderna) 12+ ADM SARSCV2 BVL 50MCG/0.5ML B	\$0.00 \$70.00 NEW NEW	\$70.00 \$70.00
0113A 91312 0124A 91313 0134A 91314	ADM SARSCOV2 2SMCG/0.2SML3RD SARSCOV2 VAC BVL 30MCG/0.3M (Pfizer) 12+ ADM SARSCV2 EVL 30MCG/0.3ML B SARSCOV2 VAC BVL 50MCG/0.5ML (Moderna) 12+ ADM SARSCV2 BVL 50MCG/0.5ML (Moderna) SARSCV2 VAC BVL 50MCG/0.2SML (Moderna)	\$0.00 \$70.00 NEW NEW	\$70.0 \$70.0 \$70.0
0113A 91312 0124A 91313 0134A 91314 0144A	ADM SARSCOV2 25MCG/0.25ML3RD SARSCOV2 VAC BV 30MCG/0.3ML B SARSCOV2 VAC BVL 50MCG/0.5ML (Moderna) 12+ ADM SARSCV2 BVL 50MCG/0.5ML (Moderna) 12+ ADM SARSCV2 BVL 50MCG/0.5ML B SARSCOV2 VAC BVL 25MCG/0.25ML (Moderna) 6-11 ADM SARSCV2 BVL 25MCG/0.25ML B	\$0.00 \$70.00 NEW NEW NEW	\$70.00 \$70.00 \$70.00 \$70.00
0113A 91312 0124A 91313 0134A 91314 0144A 91315	ADM SARSCOV 2 SMCG/0.25ML3RD SARSCOV2 VAC BVL 30MCG/0.3M (Pfizer) 12+ ADM SARSCV2 EVL 30MCG/0.3M (B SARSCOV2 VAC BVL 50MCG/0.5ML (Moderna) 12+ ADM SARSCV2 BVL 50MCG/0.5ML (B SARSCOV2 VAC BVL 25MCG/0.5ML B SARSCOV2 VAC BVL 25MCG/0.25ML (Moderna) 6-11 ADM SARSCV2 BVL 25MCG/0.25ML (B SARSCOV2 VAC BVL 15MCG/0.2ML (Pfizer) 5-11	\$0.00 \$70.00 NEW NEW NEW NEW BOC Request Jan 23	\$70.00 \$70.00 \$70.00 \$70.00 \$70.00
0113A 91312 0124A 91313 0134A 91314 0144A 91315 0154A	ADM SARSCOV2 2SMCG/0.2SML3RD SARSCDV2 VAC BVL 3DMCG/0.3M (Pfizer) 12+ ADM SARSCV2 EVL 3DMCG/0.3M (B SARSCOV2 VAC BVL 5DMCG/0.5ML (Moderna) 12+ ADM SARSCV2 BVL 5DMCG/.5ML B SARSCOV2 VAC BVL 5DMCG/0.25ML (Moderna) 6-11 ADM SARSCV2 BVL 2SMCG/0.25ML B SARSCOV2 VAC BVL 1DMCG/0.2ML (Pfizer) 5-11 ADM SARSCV2 EVL 1DMCG/0.2ML [B	\$0.00 \$70.00 NEW NEW NEW	\$70.00 \$70.00 \$70.00 \$70.00 \$0.00 \$70.00
0113A 91312 0124A 91313 0134A 91314 0144A 91315 0154A	ADM SARSCOV 2 SMCG/0.25ML3RD SARSCOV2 VAC BVL 30MCG/0.3M (Pfizer) 12+ ADM SARSCV2 EVL 30MCG/0.3M (B SARSCOV2 VAC BVL 50MCG/0.5ML (Moderna) 12+ ADM SARSCV2 BVL 50MCG/0.5ML (B SARSCOV2 VAC BVL 25MCG/0.5ML B SARSCOV2 VAC BVL 25MCG/0.25ML (Moderna) 6-11 ADM SARSCV2 BVL 25MCG/0.25ML (B SARSCOV2 VAC BVL 15MCG/0.2ML (Pfizer) 5-11	\$0.00 \$70.00 NEW NEW NEW NEW BOC Request Jan 23 BOC Request Jan 23	\$70.00 \$70.00 \$70.00 \$70.00 \$70.00

Department	Fee Type	FY2023 Adopted	FY2024 Recommended
	ADM SARSCV2 BVL 3MCG/0.2ML 3	NEW	\$70.00
	COVID 19 Vaccine Home Administration	REMOVE	
	Immunization administration 1st dose COVID-19-AstraZeneca	\$70.00	No Change
0022A	Immunization administration 2nd dose COVID-19-AstraZeneca	\$70.00	No Change
0041A	Immunization administration 1st dose COVID-19-Novavax	\$70.00	
0042A	Immunization administration 2nd dose COVID-19-Novavax	\$70.00	No Change
New Patient			
	New Problem Focused	\$90.00	
	New Exp Problem Focus	\$155.00	
	New Detailed Hx & Exam	\$220.00	
	New Comprehensive Hx & Exam	\$345.00	
99205 Established Patients	New Comp/High Severity	\$350.00	No Change
	Est Eval & Mgt (RN Visits Only)	\$75.00	No Change
	Est Problem Focused Hx & Exam	\$175.00	No Change
	Est Exp Problem Focus Hx & Exam	\$250.00	
	Est Detailed Hx & Exam	\$325.00	
	Est Comprehensive Hx & Exam	\$260.00	
Preventive New			
	Preventive New Physical Exam 5-11	\$280.00	No Change
	Preventive New Physical Exam 12-17	\$325.00	
	Preventive New Physical Exam 18-39	\$325.00	
	Preventive New Physical Exam 40-64	\$300.00	
Preventive Established			
99393	Preventive Est Physical Exam 5-11	\$245.00	
99394	Preventive Est Physical Exam 12-17	\$300.00	No Change
	Preventive Est Physical Exam 18-39	\$300.00	
	Preventive Est Physical Exam 40-64	\$275.00	
	Smoking and tobacco cessation 3-10 mins	\$40.00	
	Smoking and tobacco cessation >10 mins	\$50.00	No Change
Family Planning Methods			
	Depo Provera	\$85.00	No Change
	Mirena IUD	\$964.00	\$1,175.00
	Paragard IUD	\$1,043.00	\$1,100.00
	Liletta	\$941.00	\$900.00
	IUD Insertion	\$200.00 \$250.00	\$200.00
	IUD Removal	\$250.00 \$927.00	\$250.00
	Skyla IUD Nexplanon	\$1,148.00	
	Insertion, nonbiodegradable drug delivery implant	\$200.00	No Change
	Removal, non-blodegradable drug delivery implant	\$250.00	
	Removal with reinsertion, non-biodegradable drug delivery implant	\$400.00	
S4993	OCP	\$8.00	
Telehealth			
	5-10 minutes of telephonic medial discussion Physician or Advanced Care Provider who		
99441	can report E/M services	\$70.00	No Change
	11-20 minutes of telephonic medical discussion	\$100.00	No Change
99443	21-30 minutes of telephonic medical discussion	\$150.00	No Change
Other			
	Returned Check	\$25.00	
	Medical Record Copy (per page)	\$0.50	
	Accounting of Disclosure	\$0.25	No Change
	MDPP Participant Fee	\$25.00	No Change
Environmental Health			
	Improvement Permit (Site Evaluation) <600 gpd	\$200.00	
	Improvement Permit (Site Evaluation) >600 gpd	\$300.00	
	Construction Authorization (Type IIa and IIIg)	\$150.00	
	Construction Authorization (Type IIIb)	\$300.00	No Change
	Construction Authorization (Type IV)	\$400.00	
	Construction Authorization (Type V and VI)	\$500.00 \$150.00	
	Construction Authorization (Repairs) Type IIa and IIIg	\$300.00	
	Construction Authorization (All others) Engineered Option Permit Type II	\$105.00	No Change
	Engineered Option Permit Type III	\$150.00	
	Engineered Option Permit Type III Engineered Option Permit Type IV	\$180.00	
	Engineered Option Permit Type V	\$210.00	
	Required Maintenance Inspections V(a)	\$125.00	
	Mobile Home Replacement	\$150.00	
	Building Addition (with site visit)	\$150.00	
		\$75.00	
	Permit Revision (na site visit)		
	Permit Revision (no site visit) Revisit Fee		No Change
	Revisit Fee	\$50.00	No Change
			No Change No Change

Department	Fee Type	FY2023 Adopted	FY2024 Recommende
	Bacteriological Water Samples	\$70.00	No Chang
	Chemical Water Sample	\$150.00	No Chang
	Nitrate Water Sample	\$100.00	No Chang
	Petroleum Water Sample	\$150.00	No Chang
	Pesticide Water Sample	\$150.00	No Chang
	Full Well Panel	\$150.00	No Chang
	Coal Ash Panel	\$130.00	No Chang
	Hexavalent Chromium	\$115.00 \$150.00	No Chang
	Well Camera Restaurant Plan Review	\$100.00	No Chang No Chang
	Temporary Food Establishment Plan Review	\$75.00 per event	No Chang
	Pool permits	\$150. 00 per year	No Chang
	Tattoo Artist permits	\$200.00 per year	No Chang
Register of Deeds			
	Instruments in General		
	1st Page thru 35 pages	\$64.00	No Chang
	Page 36 and subsequent pages (each page)	\$4.00	No Chang
	Additional multi-instrument filing	\$10.00	No Chang
	Additional name fee	\$2.00 per name over 20 names	No Chang
	Deeds of Trust - Mortgages		No Chang
	1st Page thru 15 pages	\$64.00	No Chang
	Page 16 and subsequent pages (each page)	\$4.00	No Chang
	Additional multi-instrument filing	\$10.00	No Chang
	Additional name fee	\$2.00 per name over 20 names	No Chang
		(\$1.00 per \$500.00/\$2.00 per	
	Excise Tax (Documentary Stamps):	\$1,000.00)	No Chang
	Plats		No Chang
	Record	\$21.00	No Chang
	Highway Right-of-Way Plans	\$21.00	No Chang
	Additional Page (highway right-of-way maps only)	\$5.00	No Chang
	Certified copies	\$5.00	No Chang
	Additional name fee	\$2.00 per name over 20 names	No Chang
	Uniform Commercial Code (UCC financing statements) - (Article 9):(Real Property		
	related ONLY - fixture, timber or as-extracted collateral)	420.00	No Chang
 -	1 – 2 Pages (effective date 7-15-2003)	\$38.00 \$45.00	No Chang
	3 – 10 Pages	(\$45.00 plus \$2.00 per page)	No Chang
	Over 10 Pages		No Chang No Chang
	UCC copy request (mailed copies – per page) UCC search request prior to 7-1-2001	\$1.00 \$30.00	No Chang
	Additional name fee	\$2.00 per name over 20 names	No Chang
	Non-Standard Document Fee: (Effective 7-1-2002)	\$25.00	No Chang
	Marriage Licenses	323.00	No Chang
	Issuing License	\$60.00	No Chang
	Delayed Certificate with copy	\$20.00	No Chang
	Corrections	\$10.00	No Chang
	Notary Qualification/Oath	\$10.00	No Chang
	Notary Authentication	\$5.00	No Chang
	Notarization of Signatures (per signature):	\$5.00	\$10.00
	Certified Copies of Other Documents	,	
	1st Page	\$5.00	No Chang
	2nd and subsequent pages (each page)	\$2.00	No Chang
	Comparing copies for certification	\$5.00	No Chang
	Vital Records (Birth/Death/Marriage)		No Chang
	Certified copy of birth/death/marriage	\$10.00	No Chang
	Delayed Birth Applications/Registration (for another county)	\$10.00	No Chang
	Delayed Birth Applications/Registration (received from another county)	\$10.00	No Chang
	Delayed Birth Applications/Registration (same county)	\$10.00	No Chang
	Amendments (Preparation)	\$10.00	No Chang
	Legitimations	\$10.00	No Chang
	NC Vital Records Certified Copy	\$24.00	No Chang
	NC Vital Records Amendments & Legitimations	\$15.00 payable to NC Vital Records	No Chang
	Copy machine or laser printer (each page)	\$0.50	No Chang
	Mailed photocopies (each page) (up to 10 pages - \$0.50 per page thereafter)	\$1.00	No Chang
	Plat copies (Whole page 18 X 24)	\$2.00	No Chang
	(Half page 11 X 17)	\$1.00	No Chang
	Fax usage (send or receive; per document)	\$2.00	No Chang
ax Administration			
	Color GIS Printout	\$2.00	No Chang
	Black/White Copies	\$0.20	No Chang
	Tax Card	\$0.25	No Chang
	Copy of Tax Database (Access)	\$40.00	No Chang
		1	
spections lew Homes	Up to 1200 sq ft*	\$690.00	No Chang

Department	Fee Type	FY2023 Adopted	FY2024 Recommende
	2001 to 3000 sq ft*	\$987.00	No Chang
	3001 to 5000 sq ft*	\$1,141.00	No Chan
		\$1,141.00 plus \$0.22 per sq. ft. over	
	5001 sq ft and up	5000 sq. ft.	No Chan
	Homeowners Recovery Fee	\$10.00	No Chan
	Separate Inspection for Temp Serv. Pole	\$75.00	No Chang
Mobile Homes	Without AC & with AC		
Fees reflect all trades	Single Wide*	\$250.00 / \$310.00	No Chang
	Double Wide*	\$285.00 / \$345.00	No Chang
	Triple Wide & tag units*	\$300.00 / \$360.00	No Chang
	Deck fees (2 trips)	\$150.00	No Chang
Modular Homes	On-frame(including triple &tag units)*, **	\$500.00	No Chang
Fees reflect all trades	Off-frame (w/no finishable attic)*	\$500.00	No Chan
*No plan review for on-			
rame	Off-frame (w/ a finishable attic or 2nd story)*	\$550.00	No Chan
	Deck fees (2 trips)	\$150.00	No Chan
Multi-Family Dwellings	First Unit*	\$620.00	No Chan
Fees reflect all trades	Each Additional Unit*	\$200.00	No Chan
Residential	Lacit Additional Offic		110 011011
Additions/Remodel/Fire			
damage	Up to 400 sq.ft., plus trade fees	\$150.00	No Chang
Juliuge	401 to 800 sq. ft., plus trade fees	\$175.00	No Chan
	1401 to 600 sq. it., plus trade lees	\$0.22 per sq. ft. plus trade fees (max	
	201 to 1200 cg. ft. plus trade fees	\$690.00)	No Chan
	801 to 1200 sq. ft., plus trade fees	\$690.00	No Chan
	Over 1200 sq.ft Trade Fees	3030.00	
	Plumbing	\$75.00	No Chan
Trade fee for electrical does	Fluinding	\$75.00	No Chang
not reflect change of service			
onstruction	Floridadi	\$75.00	No Chan
	Electrical*	\$75.00	140 Chan
*Trade fee for mechanical loesn't reflect installation or			
	NA	67E 00	No Chan
change out of HVAC units	Mechanical**	\$75.00	No Chan
Von-Residential Fees	Job Cost		41.6
	\$0.00 - \$700.00	\$75.00	No Chang
	\$701.00 - \$1,500.00	\$150.00	No Chang
	\$1,501.00 - \$2,500.00	\$195.00	No Chan
	\$2501.00 - \$25,000.00	\$387.00	No Chan
	\$25,001.00 - \$50,000.00	\$580.00	No Chan
	\$50,001.00 - \$100,000.00	\$830.00	No Chan
	\$100,000.00 - \$200,000.00	\$1,359.00	No Chan
	\$200,000.00 - \$350,000.00	\$2,648.00	No Chan
	\$500,000.00 - \$750,000.00	\$3,940.00	No Chan
	\$500,001.00 - \$750,000.00	\$5,211.00	No Chan
	\$750,000.00 - \$1,000,000.00	\$6,370.00	No Chan
	1,000,001+ Jobs	Add \$2.80 per \$1000.00 over	No Chan
	Miscellaneous Non-Residential		No Chan
	Foundation Permit (4trips)	\$300.00	No Chan
	Demolition Permit (2trips)	\$150.00	No Chan
	Modular Classrooms/office	\$282.00 without AC	No Chan
		\$350.00 with AC	No Chan
	Temp. Work Trailer	\$228.00 without AC	No Chan
		\$278.00 with AC	No Chan
lectrical Fees	Electrical		No Chan
	New service/New Const.	Included in fee	
	Residential:		
	~up to 200 amp	\$75.00	No Chan
	~exceeding 200 amps	\$150.00	No Chan
	Farm Buildings/ Shops/ Agriculture		
	~up to 200 amp	\$75.00	No Chan
	~exceeding 200 amps	\$150.00	No Chan
	Temporary Power Permit (Residential)	\$150.00	No Chan
	Fine for occupying a residence before CO is issued	\$2,000.00	No Chan
	Non-residential Services:	Based on job cost	740 Citali
			No Chan
	100 amp service	\$75.00 + fee (based on job cost)	No Chan
	150 amp service	\$85.00 + fee (based on job cost)	
	200 amp service	\$100.00 + fee (based on job cost)	No Char
	300 amp service	\$115.00 + fee (based on job cost)	No Char
	400 amp service	\$130.00 + fee (based on job cost)	No Char
	service increase per amp .40		
	480 volt system up to 400 amp	\$315.00 + fee (based on job cost)	No Chan
	480 volt system over 400 amp use formula (.00050 per volt amp) amps x voltage x		
		Apply formula	
	.00050 = fee (added to the original up to 400 amp fee)		

Department	Fee Type	FY2023 Adopted	FY2024 Recommended
Берантист	Temporary Power Permit (Commercial)	\$200.00	No Change
	Fine for occupying a commercial building before CO is issued	\$2,000.00	No Chang
Mechanical Fees	Mechanical		
	Non-Residential:		
	Hood-Commercial Cooking Equipment	\$75.00 + fee (based on job cost)	No Chang
	Refrigeration	\$75.00 + fee (based on job cost)	No Chang
	Residential:	4== 00	N- Character
Disable of the	Replacement/Changeout	\$75.00 per trip	No Change
Plumbing Fees	Plumbing	\$75.00 per trip	No Chang
	Residential: Non-Residential:	Based on job cost	No Chang
Accessory Buildings	Unfinished walls	\$150.00	No Change
necessary Landings	Finished/closed walls	\$175.00	No Chang
	Garage (unfinished) + trade fees	\$150.00	No Chang
	Garage (finished) + trade fees	\$200.00	No Chang
	Pre-fab placed on lot	\$75.00	No Chang
	Trade Fees	\$75.00 each	No Chang
	Farm Accessory Bidg. (Trade fees that apply)	\$75.00 per trip (electrical)	No Chang
Signs	Base Fee	\$150.00	No Chang
	Wall-mount Base Fee	\$75.00	No Change
	Trade Fee (Electrical)	\$75.00	No Change
Swimming Pools	Base Fee	\$150.00	No Chang
	Trade Fees	\$75.00	No Chang
Miscellaneous	Permit Fee for Single Trade	\$75.00 per trip	No Change
	Gas piping Permit Moved Homes plus trade fees	\$75.00 \$200.00	No Change No Change
	Building Compliance Inspect per trip	\$75.00 per trip	No Change
	Issuance of Duplicate Placard per card	\$5.00	No Change
	Searching & or duplication for past permit inspection records or Certificate Of	\$5.00	Tro change
	Occupancy	\$1.00 per page	No Change
	Restamp Plans (lost original sets)	\$25.00	No Change
	Work begun w/out permits	Double fees	No Change
	Permit Renewal/Expired Permit (Permits expired for more than 18 months will not be re-		
	issued. A new permit must be obtained.)	50% of original fee	No Change
	Any Special Inspection	\$75.00	No Change
	Re-inspection Fee	\$75.00 per trip	No Change
	Not ready for inspection	\$75.00	No Change
	10 or more code violations	\$100.00	No Change
	2nd Reinspection	\$100.00	No Change
	3rd Reinspection	\$150.00 \$300.00	No Change
	4th Reinspection Minimum Fee (not covered in fee schedule)	\$75.00	No Change No Change
	Residential Decks (2 trips)	\$150.00	No Change
	Change of Occupancy Permit (No Building permit required)	\$75.00	No Change
	Administrative Fee for contractor change on residential permit	\$75.00	No Change
	Residential Boat Dock permit	\$225.00 (3 trips)	No Change
	REFUND POLICY- A refund will be issued when requested in writing for any residential	,,	
	permit which has not expired and the construction has not been started.	\$0.00	No Change
	ABC Inspection (all trades)	\$150.00	No Change
Fire Marshal			
Fire Prevention	AES(Hood) Field Performance Test	\$75.00	No Change
	Fire Alarm Performance Test	\$75.00	No Change
	Carnivals & Fairs	\$150.00	No Change
	Amusement Buildings	\$100.00	Remove Fee
	Tent Inspection	\$75.00	No Change
	UST/AST Installation	\$100.00	No Change
	UST/AST Removal	\$75.00	No Change
	Blasting:	\$150.00	Ma /b
	Blasting Permit & Inspection (30 days)	\$150.00	No Chang No Chang
	(90 days) Fireworks Event	\$100.00	No Chang
	Plan Reviews: (Fire code approval)	\$100.00	No Chang
	Building :		
	0-999 sq. ft.	\$25.00	No Chang
	1,000-2,499 sq.ft.	\$50.00	No Chang
	2,500-9,999 sq.ft.	\$100.00	No Change
	10,000-49,999 sq.ft.	\$200.00	No Chang
	50,000+ sq.ft	\$300.00	No Chang
	AES Plan Review	\$50.00	No Chang
	Fire Alarm Plan Review	\$100.00	No Chang
	FACP Replacement	\$50.00	No Change
	Sprinkler(per riser)/Standpipe/Pump Plan Review	*Same as building size above*	
	Tank Plan Review (per tank)	\$50.00	No Chang
	Hazardous Materials Storage and Use	\$200.00	No Change

Service Serv	Department	Fee Type	FY2023 Adopted	FY2024 Recommende
Complement Required Complement Regular Complemen				No Chang
Institutional Facility/Nucleing Interne Foster Cine \$40,000 No. Cine				
Foster Care	Routine Inspections			No Chang
Child Care Home				\$150.00
Child Care Home				No Chang
Churches \$0.00 Remonstration \$100.00 Remonstration \$100.00 Red Color \$10				No Chan
Schools Security Industrial Security I				Remove Fe
Reparties & Tackery Industriel				No Chang
3,001-3,000 sq. ft. 5100.00 No. C				
S,001-30,009 sq. ft. S150,000 No. CI				No Chan
1,0001-50,000 sq. ft.				No Chan
S0001-100,000 sq. ft. \$350.00 No. C				No Chan
Description Sample Sampl				No Chan
Business & Mercentile				No Chan
0-3,000-19, ft. 3,001-10,000-19, ft. 3,001-10,000-19, ft. 1,000-10,000-19, ft. 1,000-10,000-19, ft. 3,001-10,000-19, ft. 3,001-10,000-1				
S001-10,000 sq. ft. S10000 No. C			\$50.00	No Chan
10,001-30,000 sq. ft. \$200.00 No. Cl		3,001-5,000 sq. ft.		No Chan
S0,001-100,000 s.g. ft. \$250,00 No. C				No Chan
Over 100,000 sq. ft. \$30.00 No. C				No Chan
Assembly & Flores of Worship S.50.00 No. C.				
0-3,000 sq. ft. \$50.00 No.C			\$300.00	No Chang
3,001-5,000 sq. ft. 5100.00 No.C			\$50.00	No Chang
5,001-10,000 sq. ft. 5350.00 No.C				No Chan
S0.001-100,000 sq. ft. S300.00 No.C		5,001-10,000 sq. ft.		No Chang
Over 100,000 sq. ft. \$300.00 No. Ct				No Chan
Storage and Miscellaneous				No Chan
0.3,000 sq. ft. \$25.00 No. C			\$300.00	No Chang
3,001-5,000 sq. ft. \$50.00 No.C			\$25.00	No Chan
S,001-10,000 sq. ft. S75.00 No.C				No Chang
10,001-50,000 sq. ft. 510,000 No.C			\$75.00	No Chan
Over 100,000 sq. ft.		10,001-50,000 sq. ft.	\$100.00	No Chang
Street S				No Chang
2nd visit				No Chang
3rd visit	Re-Inspection			\$0.0 \$50.0
Aprove Fire Evacuation Plan Not Posted				\$100.0
Street Address Not Posted \$10.00 No.C				No Chang
Street Address Not Visible	omplaint Investigations			No Chan
Berach In Fire Wall / Fire Stop			\$10.00	No Chan
Fire/Exit Door Inoperative				No Chan
Fire Alarm Inoperative				No Chan
Sprinkler System Inoperative				No Chan
Sprinkler System Not Complying To Code				No Chan
Portable Fire Extinguishers Missing/Damaged		Sprinkler System Not Complying To Code		No Chan
Overcrowding [1st Offense]				No Chang
Overcrowding (2nd Offense)				No Chan
Blocked Means Of Egress \$50.00 No C		Overcrowding (2nd Offense)		No Chan
Blocked Stairvell/Stairway				No Chan
Exit And/Or Emergency Lights Not Operative				No Chan
Locked Exit Doors (1st Offense) \$250,00 No C				No Chan
Locked Exit Doors (2nd Offense)				No Chan
Exit/Egress Door Needs Repair \$10.00 No.C				No Chan
Means Of Egress/Aisle Blocked \$50.00 No Cl				No Chan
Standpipe System Not Complying To Code \$50.00 No Ci				No Chan
Illegal Open Burning (Residential) (1st Offense)				No Chan
		Standpipe System Not Complying To Code		No Chan
				No Chan
tllegal Open Burning (Commercial) (2nd Offense) \$1,000.00 No Cl dministrative Returned Check \$25.00 No Cl tormwater Stormwater plan review deposit - Industrial, commercial, multi-family, major subdivisions (excludes single family dwellings on individual lots) \$1,000.00 No Cl Residential stormwater construction inspection fee \$50.00 No Cl Commercial and subdivision stormwater construction inspection fee \$100.00 No Cl				No Chan
dministrative Returned Check \$25.00 No Cl formwater Stormwater plan review deposit - industrial, commercial, multi-family, major subdivisions (excludes single family dwellings on individual lots) \$1,00.00 No Cl Residential stormwater construction inspection fee \$50.00 No Cl Commercial and subdivisions tornwater construction inspection fee \$100.00 No Cl				No Chan
Stormwater Stormwater plan review deposit - industrial, commercial, multi-family, major subdivisions (excludes single family dwellings on individual lots) \$1,000.00 No Cl Residential stormwater construction inspection fee \$50.00 No Cl Commercial and subdivision stormwater construction inspection fee \$100.00 No Cl	dministrative			No Chan
Stormwater plan review deposit - Industrial, commercial, multi-family, major subdivisions (excludes single family dwellings on individual lots) \$1,000.00 No Cl Residential stormwater construction inspection fee \$50.00 No Cl Commercial and subdivision stormwater construction inspection fee \$100.00 No Cl		netwine circu	323.00	140 Citali
subdivisions (excludes single family dwellings on individual lots) \$1,000.00 No C Residential stormwater construction inspection fee \$50.00 No C Commercial and subdivision stormwater construction inspection fee \$100.00 No C		Stormwater plan review deposit - industrial, commercial, multi-family, major		
Residential stormwater construction inspection fee \$50.00 No Cl Commercial and subdivision stormwater construction inspection fee \$100.00 No Cl			\$1,000.00	No Chan
Commercial and subdivision stormwater construction inspection fee \$100.00 No Cl				No Chan
Stormwater permit fee (inside Falls Lake Watershed) \$0.00 No Cl				No Chan
Stormwater permit fee - Under Threshold (Inside Falls Lake Watershed) \$40.00 No Cl		Stormwater permit fee (inside Falls Lake Watershed)		No Chan No Chan

Department	Fee Type	FY2023 Adopted	FY2024 Recommended
Department	Stormwater permit fee - Over Threshold (inside Falls Lake Watershed)	\$100.00	No Change
	Annual stormwater inspection fee (single family residential and commercial properties		
	with BMP's designed to treat one acre or less of impervious surface)	Free	No Change
	Outside of Falls Lake Watershed	\$0.00	No Change
	Single Family Residential	\$0.00	No Change
	< 2 acres	\$6.00 annual fee	No Change
	2 to < 10 acres	\$8.00 annual fee	No Change
	10 to < 100 acres	\$10.00 annual fee	No Change
	100 acres or more	\$12.00 annual fee	No Change
	Non-single Family Residential	\$0.00	No Change
		\$4.00 annual fee + \$2.00 per 4,300 sq.	
	<2 acres	ft. of impervious area	No Change
		\$6.00 annual fee + \$2.00 per 4,300 sq. ft. of impervious area	No Change
	2 to < 10 acres	\$8.00 annual fee + \$2.00 per 4,300 sq.	No Change
	10 to < 100 acres	ft. of impervious area	No Change
	10 (0 < 100 acres	\$10.00 annual fee + \$2.00 per 4,300 sq.	No Change
	100 acres or more	ft. of impervious area	No Change
	Inside of Falls Lake Watershed	\$0.00	No Change
	Single Family Residential	\$0.00	No Change
	< 2 acres	\$16.00 annual fee	No Change
	2 to < 10 acres	\$22.00 annual fee	No Change
	10 to < 100 acres	\$28.00 annual fee	No Change
	100 acres or more	\$34.00 annual fee	No Change
	Non-single Family Residential	\$0.00	No Change
-		\$8.00 annual fee + \$8.00 per 4,300 sq.	-
	< 2 acres	ft. of impervious area	No Change
		\$14.00 annual fee + \$8.00 per 4,300 sq.	
	2 to < 10 acres	ft. of impervious area	No Change
		\$20.00 annual fee + \$8.00 per 4,300	
	10 to < 100 acres	sq. ft. of impervious area	No Change
		\$26.00 annual fee + \$8.00 per 4,300 sq.	
	100 acres or more	ft. of impervious area	No Change
Transportation			
	Fare Price for General Users (RGP)		
	0-10 Miles	\$2.00	No Change
	10.1-20 Miles	\$3.00	No Change
	20+ Miles	\$4.00	No Change
	Prospect Hill/Hillsborough/Upper Durham	\$3.00 one way or \$6.00 round trip \$5.00 one way or \$10.00 round trip	No Change No Change
	Lower Durham/Chapel Hill ROAP Mileage Rate	\$1.40 per mile	No Change
	Fare Price for EDTAP Users	\$1.40 per fillie	140 Change
-	0-10 Miles	\$1.00	No Change
	10.1-20 Miles	\$2.00	No Change
	20+ Miles	\$3.00	No Change
	Prospect Hill/Hillsborough/Upper Durham	\$3.00 one way or \$5.00 round trip	No Change
	Lower Durham/Chapel Hill	\$5.00 one way or \$20.00 round trip	No Change
	ROAP Mileage Rate	\$1.40 per mile	No Change
	No Show Fees		
	No show in County	\$5.00	No Change
	No show Out of County	\$10.00	No Change
	Grant Related Contracts		
	Shared Mileage First P/U-Last D/O	\$1.65 per mile	No Change
	Holiday Rate	\$1.95 per mile	No Change
	Non-Grant Related Contracts		
-	Shared Mileage First P/U-Last D/O	\$1.95 per mile	No Change
	Roxboro Shuttle		
	All Users	Free	No Change
		I .	l
	Medicald Contracts	£4.70 · · · · · · · · · · · ·	N - 61
	Ambulatory Direct Mile	\$1.70 per mile	No Change
	Ambulatory Direct Mile Wheelchair Direct Mile	\$1.95 per mile	No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate	\$1.95 per mile \$5.00 each way	No Change No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate	\$1.95 per mile \$5.00 each way \$20.00 each way	No Change No Change No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Hollday Rate Direct Mile	\$1.95 per mile \$5.00 each way	No Change No Change No Change
	Ambulatory Direct Mile Wheekhair Direct Mile Ambulatory Base Rate Wheekhair Base Rate Holiday Rate Direct Mile RNC/ECU	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile	No Change No Change No Change No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Holiday Rate Direct Mile RNC/ECU In Town Flat Rate	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile \$15.00 per trip	No Change No Change No Change No Change No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Holiday Rate Direct Mile RNC/ECU In Town Flat Rate Prospect Hill/Hillsborough/Upper Durham	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile \$15.00 per trip \$50.00 per trip	No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Holiday Rate Direct Mile RNC/ECU In Town Flat Rate Prospect Hill/Hillsborough/Upper Durham Lower Ourham/Chapel Hill	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile \$15.00 per trip	No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Holiday Rate Direct Mile RNC/ECU In Town Flat Rate Prospect Hill/Hillsborough/Upper Durham Lower Durham/Chapel Hill Vehicle Ads - 6 months	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile \$15.00 per trip \$50.00 per trip	No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Holiday Rate Direct Mile RNC/ECU In Town Flat Rate Prospect Hill/Hillsborough/Upper Durham Lower Durham/Chapel Hill Vehicle Ads - 6 months 1 to 2 Vehicles	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile \$15.00 per trip \$50.00 per trip \$75.00 per trip	No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Holiday Rate Direct Mile RNC/ECU In Town Flat Rate Prospect Hill/Hilsborough/Upper Durham Lower Durham/Chapel Hill Webicle Ads - 6 months I to 2 Vehicles Back #I or #I2	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile \$15.00 per trip \$50.00 per trip \$75.00 per trip \$50.00 per \$15.00 per \$15.0	No Change
	Ambulatory Direct Mile Wheelchair Direct Mile Ambulatory Base Rate Wheelchair Base Rate Holiday Rate Direct Mile RNC/ECU In Town Flat Rate Prospect Hill/Hillsborough/Upper Durham Lower Durham/Chapel Hill Vehicle Ads - 6 months 1 to 2 Vehicles	\$1.95 per mile \$5.00 each way \$20.00 each way Additional \$0.25 per direct mile \$15.00 per trip \$50.00 per trip \$75.00 per trip	No Change

FY 2023-2024 Approved Fee Schedule

Attachment 1

Department	Fee Type	FY2023 Adopted	FY2024 Recommended
	Back #1 or #2	\$450.00	No Change
	Driver Side #1 or #2	\$500.00	No Change
	Street Side #1 or #2	\$550.00	No Change
	6 to 7 vehicles		
	Back #1 or #2	\$350.00	No Change
	Driver Side #1 or #2	\$400.00	No Change
	Street Side #1 or #2	\$450.00	No Change
	Vehicle Ads - 12 months		
	1 to 2 Vehicles	-	
	Back #1 or #2	\$700.00	No Change
	Driver Side #1 or #2	\$750.00	No Change
	Street Side #1 or #2	\$800.00	No Change
	3 to 5 Vehicles		
	Back #1 or #2	\$650.00	No Change
· · · ·	Driver Side #1 or #2	\$700.00	No Change
	Street Side #1 or #2	\$750.00	No Change
	6 to 7 vehicles		
	Back #1 or #2	\$550.00	No Change
	Driver Side #1 or #2	\$600.00	No Change
	Street Side #1 or #2	\$650.00	No Change
	Load Fees		
ModivCare	Ambulatory (0-3 miles)	\$15.00	No Change
	Ambulatory (4-6 miles)	\$18.00	No Change
	Ambulatory (7-10 miles)	\$20.00	No Change
	Wheelchair (0-3 miles)	\$25.00	No Change
	Wheelchair (4-6 miles)	\$25.00	No Change
	Wheelchair (7-10 miles)	\$30.00	No Change
мтм	Ambulatory (all)	\$18.00	No Change
	Wheelchair (all)	\$28.00	No Change

APPOINTMENTS TO BOARDS AND COMMITTEES:

Clerk to the Board Brenda Reaves presented the following interested citizen applications to the Board for nomination and appointment as deemed appropriate. The Person County Board of Commissioners solicited volunteers to fill positions on the following boards, commissions, authorities, and committees through advertisement in the *Courier-Times* edition dated May 11, 2023 with notice to submit applications by the deadline of noon June 6, 2023.

ABC Board

- 3-Year Term: 1 position available
 - 1) Brian Black requested appointment
 - 2) Robert (Danny) Bumpass, Jr. requested reappointment
 - 3) Robert Alan Satterfield requested appointment

A **motion** was made by Commissioner Puryear and **carried 5-0** to reappoint Robert (Danny) Bumpass, Jr. to the ABC Board for a 3-year term.

Adult Care Home Community Advisory Committee

1-Year Initial Term; 3-Year Reappointment: 4 positions available (no applications)

Agricultural Advisory Board

1 position for a county resident or landowner for a term expiring 12/31/2024 Members solicited to provide the broadest possible representation of the geographical regions of Person County and to represent, to the extent possible, all segments of agricultural production existing within the county.

1) David White requested appointment

A **motion** was made by Commissioner Palmer and **carried 5-0** to appoint David White to the Agricultural Advisory Board for a term effective immediately and expiring December 31, 2024.

Animal Services Advisory Committee

Unspecified Term: 2 citizen-at-large seats

- 1) Kay Farrell requested reappointment
- 2) Cynthia Martin requested reappointment

A **motion** was made by Vice Chairman Sims and **carried 5-0** to reappoint Kay Farrell and Cynthia Martin to the Animal Services Advisory Committee, each for a 3-year term.

Board of Adjustment

3-Year Term: 2 positions available and 1 position for an Alternate (no applications)

Board of Health

1 position for a pharmacist: 1 position for an engineer: 1) Randy Eakes requested reappointment 1) Ted Michie requested reappointment

1 position from the general public 1) Christopher Atkins, Jr. requested reappointment

A motion was made by Vice Chairman Sims and carried 5-0 to reappoint Randy Easkes as the engineer representative, Ted Michie as the pharmacist representative and Christopher Atkins, Jr. as the general public representative on the Board of Health, each for a 3-year term.

Environmental Issues Advisory Committee

3-Year Term: 1 position for a citizen residing in each of the following townships: the Holloway Township, the Flat River Township and the Olive Hill Township (no applications)

Industrial Facilities and Pollution Control Financing Authority

6-Year Term: 7 positions available (no applications)

Jury Commission

2-Year Term; 1 position available

1) Froncello Bumpass requested reappointment

A motion was made by Commissioner Palmer and carried 5-0 to reappoint Froncello Bumpass to the Jury Commission for a 2-year term.

Juvenile Crime Prevention Council

1-Year Initial Term: 2-Year Reappointment

2 positions available for a citizen under the age of 21(one may be a member of the public representing the interests of families of at-risk juveniles),

one member of the business community: Charles H. Harvey requested reappointment

2-Year Term:

1 position for each of the following:

Juvenile Defense Attorney: (no applications)

Chief of Police: Captain Ricky Hughes requested reappointment

Managed Care Organization representative: Laura Sharpe requested reappointment

Health Director: Elizabeth Haebig requested reappointment

up to 4 citizens-at-large positions: (no applications)

A **motion** was made by Vice Chairman Sims and **carried 5-0** to reappoint Charles H. Harvey as a business community representative, Captain Ricky Hughes as the Chief of Police designee, Laura Sharpe as the Managed Care Organization (Vaya's representative), and Elizabeth Haebig as the Health Director's designee to the Juvenile Crime Prevention Council, each for a 2-year term.

An unexpired term of the Chief Court Counselor or designee: David Carter has been working with the state since the fall of 2022; Nicole Grant is the current Chief Court Counselor for Person County and requested appointment to the Person County JCPC. Staff requested for the Board to appoint for the remainder of the unexpired term (12/31/23) as well as a new 2-year term, expiring 12/31/25.

A **motion** was made by Commissioner Palmer and **carried 5-0** to appoint Nicole Grant in her capacity as the Chief Court Counselor of Person County to the Juvenile Crime Prevention Council for the remainder of the unexpired term as well as a new 2-year term expiring December 31, 2025.

Kerr Tar Regional Council of Government Board

1 citizen-at-large alternate position representing private sector business

1) Sherry Wilborn requested appointment

A **motion** was made by Vice Chairman Sims and **carried 5-0** to appoint Sherry Wilborn to represent Person County as an alternate representing private sector business on the Kerr Tar Regional Council of Government Board for an unspecified term.

Library Advisory Board

3-Year Term: 1 position available

1) Susan C. Powell requested reappointment

A **motion** was made by Commissioner Puryear and **carried 5-0** to reappoint Susan C. Powell to the Library Advisory Board for a 3-year term.

Nursing Home Advisory Committee

1-Year Initial Term: 3-Year Reappointment; 4 positions available (no applications)

Opioid Settlement Advisory Committee

2 citizen-at-large positions with lived experience (personal or family member), and a substance use treatment provider representative position (no applications)

PATS Transportation Advisory Board

3-Year Term:

1 position available for an occupational affiliation representative for a medical related service: (no applications);

1 unexpired term to 6/30/24 for a representative of economic development/Chamber of Commerce: (no applications); and

1 unexpired term to 6/30/2024 (resignation of PI staff Kim Morgan) for a Person Industries representative: Lisa Jeffreys requested appointment

A **motion** was made by Vice Chairman Sims and **carried 5-0** to appoint Lisa Jeffreys on the PATS Transportation Advisory Board as the Person Industries representative fulfilling an unexpired term to June 30, 2024.

Person-Caswell Lake Authority

- 3-Year Term: 1 position available
 - 1) John Bullock requested reappointment

A **motion** was made by Commissioner Puryear and **carried 5-0** to reappoint John Bullock to the Person-Caswell Lake Authority for a 3-year term.

Piedmont Community College Board of Trustees

- 4-Year Term: 1 position available
 - 1) James J. Woody requested reappointment

A **motion** was made by Commissioner Thomas and **carried 5-0** to reappoint James J. Woody to the Piedmont Community College Board of Trustees for a 4-year term.

Planning Board

- 3-Year Term: 1 position available
 - 1) Kay Rimmer requested appointment
 - 2) Robert Allen request reappointment (late application at the commissioners' seats)

A **motion** was made by Commissioner Puryear and **carried 5-0** to reappoint Robert Allen to the Planning Board for a 3-year term.

Recreation Advisory Board

- 3-Year Term: 2 positions available
 - 1) Cameron Jones requested appointment
 - 2) Froncello Bumpass requested reappointment
 - 3) Robert Honeycutt requested appointment
 - 4) Carl Smith requested appointment

A **motion** was made by Vice Chairman Sims and **carried 5-0** to reappoint Froncello Bumpass and to appoint Carl Smith to the Recreation Advisory Board, each for a 3-year term.

Research Triangle Regional Partnership (RTRP) Board of Directors Fiscal Year 2023-2024

- Brandy Lynch, Person County Economic Development Director,
- Gordon Powell, Chairman of the Person County Board of Commissioners and commissioner representative on the Economic Development Commission (also serves on the RTRP Executive Board), and
- Phillip Allen, Chairman, Economic Development Commission

A motion was made by Commissioner Puryear and carried 5-0 to appoint Brandy Lynch, Gordon Powell and Phillip Allen to serve on the Research Triangle Regional Partnership Board of Directors for Fiscal Year 2023-2024.

Workforce Development Board

1-Year Initial Term; 2-Year Reappointment

1 position available for a member or an officer of organized labor (no applications)

CHAIRMAN'S REPORT:

Chairman Powell reported he attended the Veterans Summit, a well-organized event promoting Person County's veterans and the services provided to veterans; he commented he attended a bus trip to Sanford with other county and city officials to glean the enhancements in Sanford and Lee County through touring their airport, community college and county government departments. Chairman Powell informed the group that the county has obtained a fully executed lease for the aircraft hangar at the Raleigh Regional Airport at Person County. He added the Charters of Freedom project was still in process and when constructed would house replicas of the nation's founding documents.

MANAGER'S REPORT:

County Manager Katherine Cathey reported on the bus trip event that was called Dream It, See It, Do It and organized by Piedmont Community College and the Chamber of Commerce noting the concept was to build on the ideas, assign goals to small groups and broaden the efforts focusing on the long-term growth and quality of life.

Ms. Cathey thanked the department directors and the commissioners on working toward a final budget noting she looked forward to all the possibilities the new fiscal year brings.

COMMISSIONER REPORT/COMMENTS:

Vice Chairman Sims reported he attended the Veterans Summit noting the Veterans Council was a strong growing group with an informative discussion. He also thanked all citizens applying to the boards and committees noting some vacancies are available should there be interest.

Commissioner Palmer said he and Chairman Powell attended the opening day at the Willow Oak bluegrass music event; he said he enjoyed attending the Veterans Summit at City Hall as well as a Craft Fair with the veterans noting a good turnout. Commissioner Palmer recognized Keshav Javvadi, Person County Fellow through the UNC School of Government as well as welcomed new IT employee, Hector Rios to the county.

Commissioner Thomas thanked the Person County team for its hard work on the budget that will increase employee morale. He congratulated Person County resident, Chad Kendrick, on being part of the winning team at the 654th Big Rock tournament and awarded over \$2.7M.

Commissioner Puryear asked everyone to keep the family of Larry and Kimmie Yarborough in their thoughts and prayers during the loss of their son, Trent.

-	rice Chairman Sims and carried 5-0 to adjourn the meeting
at 10:04am.	
Brenda B. Reaves	Gordon Powell
Clerk to the Board	Chairman